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NO. AG(RKVY)34/2010 - ²³³⁷⁷ / Ag. dated 26.10.2010

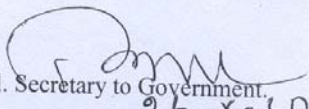
To

Sri G.C. Pati, Addl. Secretary, Government of India,
Ministry of Agriculture, Deptt. of Agriculture & Cooperation
Krishi Bhawan, New Delhi.
The Principal Secretary to Govt., Finance Department
The Principal Secretary to Govt., Forest & Environment Deptt.
The Commissioner-Cum-Secretary to Govt., Fisheries & Animal Resources Dev. Deptt.
The Commissioner-Cum-Secretary to Govt. Water Resources Deptt.
The Special Secretary to Govt., Planning & Co-ordination Deptt.
The Commissioner-Cum-Secretary to Govt. Cooperation Deptt.
The Commissioner-Cum-Secretary to Govt. Panchayati Raj Department.
The Director of Horticulture, Orissa, Bhubaneswar
The Director of Agriculture & F.P., Orissa.
The Director, Fisheries, Zobra, Cuttack
The Director, Animal Husbandry and Veterinary Services, Mangalabag, Cuttack.
Sri S.C. Garg, Joint Secretary, Department of Agriculture & Cooperation,
Ministry of Agriculture, Krishi Bhawan, New Delhi.
Sri Arvind Kaushal, Joint Secretary, Department of Animal Husbandry, Dairying
And Fisheries, Govt. of India, New Delhi.
The Vice-Chancellor, OUAT, Bhubaneswar.
Dr. (Mrs.) Vandana Dwivedi, Joint Advisor, Planning Commission, Govt. of India,
Yojana Bhawan, New Delhi.
The Director, Centre for Planning, Monitoring & Evaluation, NIRD,
Rajendranagar, Hyderabad, A.P.
Sub: **Minutes of 6th meeting of the State Level Sanctioning Committee (SLSC), Orissa
under RKVY held on 21.10.2010**

Madam/Sir,

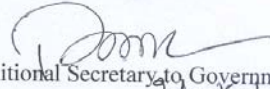
I am enclosing herewith the copies of the Minutes of the 6th State Level Sanctioning Committee meeting under RKVY held on 21.05.2010 under the Chairmanship of Chief Secretary, Orissa for your kind information and necessary action.

Yours faithfully,


Addl. Secretary to Government.
26 X-10

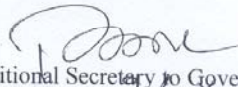
Memo No. 23378 /Ag., dt. 26.10.2010

Copy with copy of enclosure forwarded to P.S. to Chief Secretary for kind information of Chief Secretary, Orissa.


Additional Secretary to Government
26.10.10

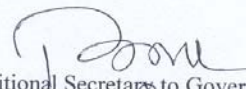
Memo No. 23379 /Ag., dt. 26.10.2010

Copy with copy of enclosure forwarded to P.S. to Development Commissioner/P.S. to APC/P.S. to Principal Secretary, Agriculture Department for kind information of Development Commissioner/APC, Orissa /Principal Secretary to Government Agriculture Department.


Additional Secretary to Government
26.10.10

Memo No. 23380 /Ag., dt. 26.10.2010

Copy with copy of enclosure forwarded to Commissioner-Cum-Secretary to Govt., ST&SC Development Department for kind information


Additional Secretary to Government
26.10.10

Minutes of the State Level Sanctioning Committee (SLSC) meeting under RKVY held on 21.10.2010 in the 2nd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Orissa.

...

6th State Level Sanctioning Committee (SLSC) meeting under RKVY was held under the Chairmanship of the Chief Secretary, Orissa. The list of Members who attended the meeting is enclosed in **Annexure-I**.

2. At the outset, Principal Secretary to Government, Agriculture Department welcomed the Chairman and other members present in the meeting and gave a brief overview of the Scheme and its implementation in Orissa. Thereafter, agenda-wise discussion took place .

3. Review of expenditure against funds received under RKVY from 2007-08 and 2010-11:

The financial progress under RKVY since the beginning of the Scheme was reviewed. The year-wise allocation and expenditure is as follows.

Financial Position					
	Rs. in lakhs				
Items	2007-08	2008-09	2009-10	2010-11	Total
A. Funds Received	3660.10	11544.00	12149.00	16154.00	43507.10
Amount released (to Imp. Agency)	3660.1	11543.93	12148.98	11494.2	38847.21
Expenditure	3660.10	11093.65	9820.97	4339.70	28914.43
% of expenditure against released	100	96.10	80.84	37.76	74.43

The Committee noted with concern that funds released to Executing Agencies during the year 2008-09 and 2009-10 have not been fully utilised. A sum of Rs.450.28 lakh relating to the year 2008-09 is yet to be utilized. Similarly, a sum of Rs.2328.01 lakh relating to the year 2009-10 is yet to be utilized. The Executing Agency-wise unutilized funds for the year 2008-09 and 2009-10 are as follows:

<u>2008-09</u>		
1. Director, Fisheries	...	Rs.243.23 lakh
2. Director, Animal Husbandary & Veterinary Services	...	Rs.201.35 lakh
3. OMFED	...	Rs.5.70 lakh
Total(2008-09)	...	Rs.450.28 lakh
<u>2009-10</u>		
1. Department of Water Resources	...	Rs.57.16 lakh
2. OMFED	...	Rs.570.90 lakh
3. Director, Animal Husbandary	...	Rs.726.89 lakh
4. Director, Fisheries	...	Rs.107.05 lakh
5. Director, Agriculture & Food Production, Orissa	...	Rs.236.58 lakh
6. Director, Horticulture, Orissa	...	Rs.36.30 lakh
7. Director, Soil Conservation,Orissa.	...	Rs.337.48 lakh
8. MD, OSSC Ltd.	...	Rs 13.56 lakh
9. V.C. OUAT	...	Rs.242.80 lakh
Total(2009-10)	...	Rs.2328.01 lakh

4. Chairman requested concerned officials to explain the reasons for non-utilization of funds in time. Concerned Officials explained various reasons including non-availability of adequate engineering personnel with Department of Fisheries & Animal Resources Development, contractual problem in some cases, non-availability of suitable sites in some cases etc. However, all Executing Agencies assured that unutilized funds relating to the year 2008-09 and 2009-10 will be fully utilized before the end of current financial year and Utilization Certificate will be submitted accordingly. APC-cum-ADC requested Executing Agencies to fix monthly targets and monitor the same regularly.

5. Committee also noted that during the current financial year availability of funds under RKVY including its sub-component "Extending Green Revolution to Eastern India" has gone up substantially. Against availability of Rs121.49 Crores during the year 2009-10, the availability of funds during the year 2010-11 is Rs.274.4043 Crores. Since the availability of funds during the current financial year is more than double of the previous financial year, it is necessary to

enhance capacity of different Executing Agencies for utilization of funds. While reviewing the progress of expenditure during the current financial year, it was noted that many of the Executing Agencies will not be in a position to utilize funds earmarked for them for the current financial year. The Committee decided that Principal Secretary, Agriculture Department should work out realistic requirement of funds with different Executing Agencies and find out the likely saving from the on-going projects during the current financial year, so that more projects can be taken up during the current financial year itself. After working out the likely saving, another meeting of SLSC could be called towards the end of November or beginning of December, 2010 to approve additional projects to be taken up during the current financial year. All the Executing Agencies were requested to be realistic while projecting year-wise requirement of funds.

6. Sanction of new projects under RKVY during 2010-11 – Sub-component “Extending Green Revolution to Eastern India”:

A sum of Rs.7967.43 lakh has been allocated by Government of India under RKVY sub-component “Extending Green Revolution to Eastern India”. In the last SLSC meeting held on 21.05.2010, SLSC had sanctioned 11 projects with a financial outlay of Rs.3313.39 lakh for the year 2010-11. For the balance amount of Rs.4654.04 lakh, new projects were scrutinized by Project Monitoring Committee in its meeting held on 05.10.2010 and 06.10.2010. The new project proposals with financial outlay of Rs.4654.04 lakh as recommended by PMC was considered by the SLSC. SLSC approved the project proposals with a total project cost of Rs.4974.47 lakh with requirement of Rs.4654.04 lakh for the current financial year. The list of approved projects is at **Annexure-II**. While approving the projects, the Committee made following suggestions/ observations.

(1) While popularizing pump sets, certain minimum length of HDPE / PVC pipe should also be included to increase irrigation ayacut for the project area.

(2) In case of all demonstration projects, proper documentation should be ensured quantifying the result of demonstration, which can be reported to SLSC. Such documentation need to be taken up for every site and for each project.

(3) Marketing tie up should be ensured in case of maize and pulses.

(4) For the projects taken up under PPP mode, responsibility for facilitating marketing of the produce should also be entrusted to private partners. Quality of the seeds may be monitored through a suitable mechanism.

(5) The demonstration should be taken up in clusters so that minimum critical mass will be produced for proper marketing. Taking demonstration in cluster mode will also have better demonstrative effect and supplying of inputs will also be easier. The farmers in the clusters may also be organised into groups/SHGs to facilitate training, supply of inputs and marketing.

(6) Poly house/ Green house should be constructed near Growth Centres rather than spreading it thinly all over the State.

(7) For projects under PPP mode, selection of private partner should be done in a transparent manner.

(8) In the project "Popularization of Hybrid Paddy" under PPP mode, it has been envisaged that need based pesticides, seed testing chemicals, growth hormones and bio-fertilizers shall be borne by the farmers. Chairman observed that it would be difficult for farmers to go for pest control measures etc, meeting expenses from his own source. Hence, it was suggested that within the over all cost norms, provision should be made for pest control measures. If required, number of marker and/or weeder could be reduced or part of the cost of marker and/or weeder could be borne by the concerned farmers.

(9) The Committee observed that provision of supply of seeds under the Scheme "Upscaling of pulse production in the State" has not been kept due to non-availability of adequate quantity of certified seeds suitable for the State of Orissa. It was decided that a proper seed multiplication programme should be put in place immediately and the details to be reported in next meeting of SLSC. OUAT should take steps to provide as much breeder seeds as required by the State Multiplication from breeder to foundation seed should be taken up in Government farms in addition to farmers field.

(10) In case of all demonstrations, soil testing should be mandatory so that application of nutrients is as per the requirement of the crop. Whenever, pest control component is provided for in the demonstration it should be through IPM.

7. Sanction of new projects under RKVY during the year 2010-11:

Principal Secretary to Government, Agriculture Department intimated the House that a sum of Rs.846.96 lakh was diverted from RKVY with the approval of SLSC in its meeting held on 08.10.2009 towards ISOPOM Scheme due to less release of funds by Government of India vis-à-vis approved Annual Action Plan.

However, in the subsequent year i.e. 2009-10, Government of India released a sum of Rs.756.38 lakhs to recoup the liability of ISOPOM for the previous year. Accordingly, Director, Agriculture & Food Production, Orissa has refunded a sum of Rs.756.38 lakhs to RKVY account. The Committee approved two new projects to be taken up under RKVY during the current year and also decided to provide funds for on-going project namely "Ice-cream Plant of OMFED" which has already been commissioned. The list of the approved projects with year-wise requirement of funds is at **Annexure-III**. While approving the projects "Extension of distribution system of Lift Irrigation Projects" in five districts, it was felt that entire cost should not be made available from RKVY. Part of the cost should be borne by the beneficiary farmer/Pani Panchayat. For example, while pipes can be made available to the farmers / Pani Panchayat free of cost, the cost of labour towards laying the pipes could be borne by Pani Panchayat / Farmer. It was also decided that provision towards miscellaneous expenditure, contingencies and capacity building should be excluded from the cost estimates. Only 1% administrative charges should be included in the cost estimates. Commissioner-cum-Secretary to Government, Department of Water Resources was requested to revise the projects accordingly and he was authorised to take more number of L.I. points within the approved financial limit. Extension of distribution system should be taken up in respect of projects where Pani Panchayats are active and the members of Pani Panchayat are willing to share part of the cost.

8. Others:

(i) A sum of Rs.60.25 lakh was allocated towards SRI during Rabi 2009-10 with the approval of Chief Secretary-cum- Chairman of SLSC. Similarly, a sum of Rs.8.20 lakhs has been utilized towards hybrid paddy minikits during Kharif – 2010 with the approval of Chief Secretary-cum-Chairman, SLSC. SLSC accorded post-facto approval of the above mentioned expenditure. Result of the projects be reported to SLSC at the end of Rabi 2009-10.

(ii) Chief Secretary-cum-Chairman, SLSC desired that on-line monitoring of the projects should be ensured. Proper MIS should be put up in place at the earliest.

(iii) Since availability of funds under RKVY has gone up substantially, a Project Management Unit / Project Support Unit should be put up in place within 1% of allocation, which is available towards administration charges.

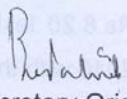
(iv) Sri G.C. Pati, Additional Secretary, Ministry of Agriculture, Government of India desired to know the follow up action taken on decisions taken up in the previous SLSC meetings. He, especially, wanted to know regarding the progress relating to following decision of the SLSC meeting held on 21.5.2010.

- (a) 3rd party monitoring and valuation under RKVY.
- (b) Monitoring benefits of vermi compost/ vermi hatchery units and
- (c) progress of soil mapping for major nutrients on GIS platform as well as soil mapping of Secondary and Micro-nutrients, so as to have G.P. level maps for N,P,K, nutrients by December, 2010 and maps for N,P,K, Secondary and Micronutrients by June, 2011.

It was decided that action taken report on the decisions of earlier SLSC meetings will be placed in the next meeting of SLSC. In future, complinace to the decisions of previous SLSC meetings will form part of the agenda of the SLSC meeting.

During the course of discussion, Chairman, SLSC observed that a lot of infrastructure is created which in course of time goes to dis-use for want of proper operation and maintenance. It was decided that to the extent feasible, the operation should be outsourced. For example, new Soil Testing Laboratories being set up should be run by a private agency (to be selected in a transparent manner), and in case, such an operation is not commercially feasible, Government may consider to subsidize the cost of operation and maintenance basing on the quality of service like testing etc provided.

The meeting ended with vote of thanks to the Chair.


Chief Secretary, Orissa
&
Chairman, SLSC.

Members Present

1.	Shri B.K. Patnaik, IAS Chief Secretary, Orissa
2.	Shri R.N. Senapati, IAS, Agriculture Production Commissioner & Addl. Development Commissioner, Orissa
3.	Shri G.C. Pati, IAS Additional Secretary, Govt. of India Department of Agriculture & Cooperation New Delhi
4.	Dr. Ramanand SRO(Agriculture), Planning Commission, New Delhi
5.	Prof. D.P. Ray Vice Chancellor, OUAT
6.	Shri U.P. Singh, IAS Principal Secretary Agriculture Department
7.	Shri S. N. Tripathi, IAS Principal Secretary, Panchayati Raj Department
8.	Shri S.C. Mohapatra, IAS Commissioner-cum-Secretary, Water Resources Department
9.	Dr. Mona Sharma, IAS Commissioner-cum-Secretary, Cooperation Department
10.	Shri Satyabrata Sahu, IAS Commissioner-cum-Secretary, Fisheries & Animal Resources Development Department
11.	Shri B. Rath, Deputy Commissioner Department of Agriculture & Cooperation Ministry of Agriculture, Government of India, New Delhi
12.	Shri B.P. Singh, IFS Special Secretary, Forest & Environment Department
13.	Smt. Usha Padhee, IAS Additional Secretary(DOWR) & M.D., OLIC

14.	Shri R.S. Gopalan, IAS Director, Agriculture & Food Production, Orissa & Director, Horticulture, Orissa
15.	Shri B.P. Panda, Director, Fisheries, Orissa, Cuttack
16.	Shri Ashok Kumar Sahu, Director, Animal Husbandry & Veterinary Services, Orissa, Cuttack
17.	Dr. S.S. Nanda Dean Extension Education, OUAT
18.	Dr. M.M. Panda Dean of Research, OUAT
19.	Sri G.C. Dash Joint Director, Planning & Coordination Department
20.	Dr. Babaji Giri Additional Director of Agriculture, Directorate of Agriculture & Food Production, Orissa
21.	Shri A.K. Nayak Director, IMAGE, Bhubaneswar
22.	Shri S.N. Senapati M.D., OSSC Ltd., Bhubaneswar
23.	Shri G.N. Mohanty M.D., APICOL, Bhubaneswar
24.	Dr. Umesh Chandra Dash Director, Orissa State Seed & Organic Product Certification Agency, Bhubaneswar
25.	Shri S.K. Mohanty Joint Director, Horticulture O/o Directorate of Horticulture
26.	Shri P.K. Mohanty Agriculturist, Agriculture Department
27.	Shri Bharat Hansdah Joint Director (Engineering) O/o DA & FP (O), BBSR
28.	Shri S. Bahinipati Joint Director,(Engineering), CAD

Annexure-II

**List of Sanctioned Project Proposals of 6th SLSC of RKVY for Sub Component of RKVY-
Green Revolution**

Rs. In lakh

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
	Horticulture						
1	Single line trellis system for efficient control of pests and better yield in cucurbits	162.56					162.56
2	Protected Cultivation(Poly house/ Green House)	39.02	60.98				100.00
3	Boosting of production of turmeric through seed village scheme	13.430	43.24	216.21			272.88
	Total Horticulture	215.01	104.22	216.21	0.00	0.00	535.44
	Agriculture						
4	Popularisation of hybrid paddy in PPP Mode	832.00					832.00
5	Popularisation of Hybrid Maize in PPP mode	186.00					186.00
6	Upscaling of pulse production in the State	1050.00					1050.00
7	Popularisation of New cultivar of Groundnut through demonstration	87.87					87.87
8	Popularisation of New cultivars of Mustard (Torja)	126.00					126.00
9	Popularisation of Pumpsets	785.00					785.00
10	Popularsation of Agricultural Machineries/ Implements / Equipments	1339.00					1339.00
11	Distribution of Hybrid paddy seed minikits in Kharif 2010	8.20					8.20
	Total Agriculture	4414.07	0.00	0.00	0.00	0.00	4414.07
	Agriculture Research						
12	Front line Demonstration on Rabi Oilseeds and Pulses by OUAT	24.96					24.96
	Grand Total	4654.04	104.22	216.21	0.00	0.00	4974.47

Annexure-III**List of approved Projects of 6th SLSC under RKVY for 2010-11**
(Rs. In lakh)

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
1	Horticulture Mechanisation	255.00					255.00
2	Extension of Distribution System of Lift Irrigation Project	354.68	920.52				1275.20
3	Icecream Plant of OMFED(Ongoing Project)	146.70					146.70
	Total	756.38	920.52	0	0	0	1676.90