

**Proceedings of the 4th Meeting of the State Level Sanctioning
Committee (SLSC) under RKVY held on 08.10.2009.**

4th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY was held in the 2nd Floor Conference Hall of the Secretariat on 08.10.2009 at 3.00 P.M. Development Commissioner-cum-Additional Chief Secretary, Orissa presided over the meeting. The names and designation of the Members and Officers who attended the meeting is given at **Annexure-I**.

The Commissioner-cum-Secretary, Agriculture Department welcomed the Chairman and Members and initiated the discussion as per the agenda.

1) Financial progress of funds allocated under RKVY 2007-08 and 2008-09.

The Committee reviewed the Project-wise progress of the utilization of funds and noted with concern the non-completion of ^a few Projects relating to RKVY 2007-08. The executing agencies were instructed to expedite the utilization of funds and ensure full utilization of funds allocated under RKVY 2007-08 and 2008-09 by December, 2009. Dr. Paul Pandian, Deputy advisory, Planning Commission, New Delhi stated that the physical progress of the Projects should be reported along with financial progress. Mrs. Reena Saha, Director (RKVY), Department of Agriculture & Cooperation, Government of India stressed on timely submission of Utilization Certificates.

1.(a) Substitution of Project, "Establishment of skimmed milk powder unit at Bhawanipatna" by the Project "Expansion of existing capacity of Bhawanipatna Dairy Farm from 10,000 LPD to 30,000 LPD along with product manufacturing facility".

The Committee approved the substitution of the Project. It was clarified by the Chairman, OMFED that a sum of Rs.100.00 lakh which was released during the year 2008-09 for the original Project has been utilized for the new Project and there has been no wasteful expenditure.

1.(b) Diversion of funds towards Central share of ISOPOM.

The Committee noted that the diversion has been made as per the advice of Government of India and with the approval of Chairman, SLSC. The SLSC accorded post-facto approval. It was also decided that funds so diverted would be recouped

*S.P. Nandy
13.10.09*

during the year 2009-10 or 2010-11 depending on the requirement of funds by the concerned agencies.

2. RKVY 2009-10.

The Committee noted that the requirement of funds during the year 2009-10 in respect of ongoing Projects sanctioned during 2007-08 and 2008-09 as approved by the 3rd SLSC is Rs.8827.63 lakh. However, the realistic requirement of funds has been worked out to be Rs.6871.77 lakh in consultation with various executing agencies. The Committee approved the outlay in respect of the ongoing Projects amounting to Rs.6871.77 lakh as per the details at **Annexure-II**. The Committee deliberated the new Project proposals recommended by the Monitoring Committee. The following observations were made:

- (a) In respect of the Project, "Command Area Development and Water Management Programme in Pillasalki Irrigation Project" Commissioner-cum-Secretary, Department of Water Resources was requested to revise the amount to be sourced from RKVY by taking up certain components of the Project under NREGS.
- (b) Regarding the proposal for Revamping Utkal Gomangal Samiti, the Chairman desired to know as to how much funds have been given to Utkal Gomangal Samiti in the past and how the same has been utilized. He also wanted to know the specific mechanism proposed to be placed for proper functioning of Utkal Gomangal Samiti. The Agriculture Production Commissioner desired to know how the Project will benefit the farmers. It was decided to scrutinize the Project further by the Monitoring Committee and bring it before the next meeting.
- (c) Regarding the Project, "Establishment of Ice Cream Plant at Chandrasekharapur, Bhubaneswar, Agriculture Production Commissioner desired to know how the project will benefit the farmers. The Chairman, OMFED clarified that the benefit of the value addition would be passed on to the farmers. After discussion, it was decided that 50% of the cost of the Project will be made available under RKVY and remaining funds will be raised by OMFED from other sources. After detailed discussion, the

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Projects in **Annexure-III** were decided to be taken up during the year 2009-10.

The Principal Secretary, Fisheries and Animal Resources Development Department stated that instead of taking large number of small Projects, he would favour two Projects with substantial outlay which will really benefit the farmers. He suggested that two Projects (i) Fodder Cultivation and (ii) Calf Rearing should be taken up. It was decided that the Projects suggested by Principal Secretary, Fisheries & ARD Department will be considered in the next meeting of the SLSC after scrutiny by Monitoring Committee.

3. Other matters.

- (i) The Principal Secretary, Fisheries & ARD Department suggested that a check list should be prepared for the proposals to be considered under RKVY.
- (ii) The Chairman suggested that there should be proper convergence of funds, especially from NREGS. The attempt should be made to source funds from different Schemes and RKVY funds should be utilized to fill up the critical gaps. Agriculture Production Commissioner suggested that the Projects which will have direct impact of production and productivity and consequential benefit to the farmers should be given priority.
- (iii) It was decided that the SLSC meeting should be held every quarter.
- (iv) It was decided that a mechanism should be put in place for third party monitoring and execution.
- (v) The interest earned by nodal agencies/executing agencies on RKVY funds will be utilized for the projects only.
- (vi) Agriculture Department shall set up an RKVY Cell immediately.

The meeting ended with Vote of thanks to the Chair.

S. P. Nanda
CHAIRMAN, 13.10.09
S.L.S.C.

**Members Present in the 4th SLSC Meeting on RKVY on 08.10.2009 at
3.00 PM**

1. Shri S.P. Nanda, IAS,
Development Commissioner-cum-ACS
2. Shri R.N. Senapati, IAS
Agriculture Production Commissioner
3. Ms. Reena Saha,
Director(RKVY), Govt. of India
4. Dr. Paul Pandian,
Deputy Advisor,
Planning Commission, New Delhi
5. Shri G. Mohan Kumar
Principal Secretary,
Fisheries, Animal Resources Development Department
6. Shri U.P. Singh, IAS
Commissioner-cum-Secretary
Agriculture Department
7. Sri. S.C. Mohapatra , IAS,
Commissioner-cum-Secretary, Water Resources
Department
8. Prof. D.P.Ray,
Vice Chancellor, OUAT, Bhubaneswar
9. Dr. R.V. Singh,
Special Secretary,
Planning & Coordination Department
10. Smt. Paragalata Sathy,
Joint Secretary, Panchayati Raj Department
11. Dr. B. Giri,
Director(I/C), Agriculture & Food Production, Orissa
12. Shri J.D. Sharma,
Director, Horticulture
13. Shri A. D. Barik,
Addl. Secretary,
Forest & Environment Department
14. Shri P.K. Hota,
Addl. Secretary,
Agriculture Department
15. Shri A.K. Das,
Joint Secretary,
Finance Department

16. Dr. M.M. Panda,
Dean Research, OUAT
17. Shri S.N.Swain
M.D., OMFED
18. Dr. A.K. Nayak,
Director, IMAGE
19. Shri G. C. Panda,
Joint Director, CAD
20. Shri G.N. Mohanty,
Joint Director of Agriculture (SP &C),
Directorate of Agriculture & Food Production, Orissa
21. Shri Bharat Hansda
Joint Director of Agriculture (Engg.)
Directorate of Agriculture & Food Production, Orissa
22. Shri U.C. Dash,
DDA,(Plan)
Directorate of Agriculture & Food Production, Orissa
23. Smt. U. Behera,
DDF.
Directorate of Fisheries, Orissa ,Cuttack
24. Shri N.C. Swain,
DDA(Q.C)
Directorate of Agriculture & Food Production, Orissa
25. Shri S.K. Mallik,
Director(Tech), OLIC

Annexure-II

Revised Requirement of funds of ongoing projects for 2009-10

Sl.No.	Name of the Project	Rs. in lakhs Requirement of funds for 2009-10
	a) 3rd Year requirement of funds for the project of 2007-08	
1	Construction of Seed Testing Laboratory, Barchana	50.00
2	Budabudhiani Project	145.56
3	Development of Dairy, Puri, Nayagarh, Khurda & Boudh	110.87
	TOTAL(sanctioned project of 2007-08)	306.43
	b) 2nd Year requirement of funds for the projects of 2008-09	
1	Command Area Dev. & Water Management of Salia Irrigation Project	200.00
	Total of Water Resources Deptt.	200.00
	Horticulture	
2	Establishment of Model Nursery in Non NHM districts	19.00
3	Development of Ekamrakanan Farm	39.00
4	Establishment of Horticulture Training Institute, Kandhmal	0.00
5	Improvement of Horticulture Farm and Nurseries	100.00
	Total Horticulture Sector	158.00
	Soil Conservation/OWDM	
6	Dev.of 100 New Watersheds	1025.00
7	Estt. of resource centres (10 Nos)	60.00
	Total Soil Conservation Sector	1085.00
	Cooperation	
	Estt. Of Specialiged Maize Mandi at Umerkote & Raighar	
8	Umerkote	48.75
9	Raighar	38.50
	Cotton Market yard at Parlakhemundi & Berhampur	
10	Parlakhemundi	33.26
11	Berhampur	50.00
	Total Cooperation Deptt.	170.51
	Fisheries	
12	Artificial Reef	
13	Improvement of State Fishery Training Institute, Balugaon	40.00
14	Improvement of State Brackish Water Training Institute, Paradeep	20.00
15	Upgradation & modernisation of Fish Seed Farm	98.00
	Total Fisheries Sector	158.00

	Animal Husbandry & Dairy	
16	Setting up of 26 District Diagnostic Laboratories & Strengthening of 4 Regional Disease Investigation Laboratories	420.00
17	Strengthening of Livestock breeding farm (Chiplima & Keonjhar)	50.00
18	Strengthening of frozen semen bank Cuttack	47.97
19	Improvement of poultry farms & Estt. of Hatcheries (20 Nos)	626.20
20	Dairy Dev. in Balasore & Bhadrak Districts	150.00
21	Dairy Dev. in Sambalpur, Bargarh, Subarnapur & Jharsuguda Dists.	150.00
22	Dairy Dev. in Keonjhar District	150.00
23	Expansion of existing capacity of Bhawanipatna Dairy Farm from 10,000 LPD to 30,000 LPD	155.95
24	Expansion of cattle feed plant at Radhadamodarpur, Khuntuni	382.81
	Total Animal Husbandry Sector	2132.93
	Agriculture	
25	Modernisation of Agriculture Information wing	50.50
26	Estt. Of Farm information Advisory Centre (100 Nos)	1000.00
27	Profiling of Secondary & Micronutrients	104.44
28	Dev. Of Maize in Kandhamal Dist.	103.53
29	Renovation of Agriculture Farms	169.09
	OSSCA	
30	Construction of Seed Testing Lab. at Bhawanipatna	81.80
31	Estt. of Seed Certification Offices (4 Nos.), Baripada, Berhampur, Bolangir & Jeypore	50.00
	OSSC	
32	Seeds storage godwons(7), Keonjhar, Mayurbhanj, Khurda, Puri, Jagatsinghpur, Rayagada & Sundargarh	282.62
33	Dehumidified Refrigerated Seed storage unit (renovation)	62.21
	IMAGE(SAMETI)	
34	Infrastructure Dev. Of IMAGE (SAMETI)	0.00
	Total Agriculture Sector	1904.19
	Agriculture Research	
35	Infrastructure(4)	478.00
36	Research (8)	278.71
	Total Agril. Research	756.71
	Total (b)	6565.34
	Grand Total (a+b)	6871.77

List of approved projects under RKVY (2009-10)

Annexure-III

Rs in lakh

S.N.	Projects	Total Project cost	1st Year (2009-10)	2nd Year (2010-11)	3rd Year (2011-12)	Total
Stream-I						
DOWR						
1	Command Area Development and Water Management Programme in Pillasalki Irrigation Projects	255.11 #	50.77	124.77	79.57	255.11
Total of Water Resources Deptt.		255.11	50.77	124.77	79.57	255.11
Horticulture						
2	Establishment of 4570 nos. of vermi compost unit	387.00	387.00			387.00
3	Establishment of vermi hatchery unit 200 nos @ 50% subsidy of Rs.27500/- per unit	55.00	55.00			55.00
4	Construction of low cost onion storage structure 1200 no. @ 50% subsidy of Rs.8000/- per unit	96.00	96.00			96.00
Total Horticulture Sector		538.00	538.00	0.00	0.00	538.00
Animal Husbandry & Dairy						
5	Establishment of Ice Cream Plant at Chandrasekharapur, Bhubaneswar	397.53 # #	52.07	168.46	177.00	397.53
6	Value Addition of Horticulture Produce of Orissa at OMFED Agri Processing Centre	175.77	44.15	131.62		175.77
Total Animal Husbandry Sector		573.30	96.22	300.08	177.00	573.30
Agriculture						
7	Management of Acid Soils	361.10	361.10			361.10
8	Central Seed Godown in newly created DDA offices(10) @ Rs.50 lakh	500.00	200.00	300.00		500.00
9	Construction of Seed Storage Godown at Sambalpur, Bolangir & Bhawanipatna	124.61	33.89	90.72		124.61
10	Popularisation of Agriculture Implements	900.00	900.00			900.00
Total Agriculture Sector		1885.71	1494.99	390.72	0.00	1885.71
Total Stream-I		3252.12	2179.98	815.57	256.57	3252.12

Revised requirement of funds from RKVY will be intimated by Commissioner-cum-Secretary, Water Resources Department.

Only 50% of the requirement will be met from RKVY.