

**Proceedings of the 3rd Meeting of S.L.S.C. under R.K.V.Y. held on
18.10.2008 at 11.30 A.M.**

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The 3rd meeting of the SLSC under RKVY was held in the 2nd Floor Conference Hall of the Secretariat on 18.10.2008 at 11.30 A.M. Chief Secretary & the Chairman of the SLSC presided over the meeting. The names and designation of other members and Officers who attended the meeting are at **Annexure-I.**

Commissioner-cum-Secretary, Agriculture and Member-Secretary welcomed the members and initiated the discussion as per agenda. He presented the project wise physical and financial progress of the projects sanctioned under Stream-I and Stream-II during 2007-08 which is at **Annexure-II.** Against the allocation of Rs.43.89 Crores for 2007-08, Government of India released Rs.36.60 Crores only. The State had taken up all 17 nos. of projects under Stream-I for a total cost of Rs. 40.21 Crores and 4 nos. of projects under Stream-II for a total cost of Rs.10.97 Crores as per approval of SLSCs. Thus there was a deficit of Rs.14.58 Crores due to less release of funds and due to implementation of all projects sanctioned by SLSCs. A sum of Rs.3222.51 lakh has been released to implementing agencies against which a sum of Rs.2071.17 lakhs have been utilized. Progress under individual projects was reviewed. The Chief Secretary advised Director, Agriculture & Food Production to expeditiously implement the project "Integrated Pest Management" where low expenditure has been reported. He also advised Director, Fisheries for expeditious implementation of the project "Improvement of Shrimp Hatchery at Chandrabhaga" where no expenditure has been reported. The Committee approved recoument of the deficit of Rs.14.58 Crores for 2007-08 out of the allotment of 2008-09.

As regards the availability of funds for 2008-09, Secretary, Agriculture informed that Rs.115.44 Crores have been allocated to the State for the year 2008-09. He informed that Rs.5.41 Crores would be required for the 2nd year cost of the 3 projects sanctioned during 2007-08. Besides, recouping the deficit of Rs. 14.58 crores for 2007-08. Thus Rs.95.46 Crores are available for utilization for new projects to be started during 2008-09.

The Committee was informed that project proposals received from various agencies have been scrutinized by the Committee headed by A.P.C. and 45 no. of projects have been shortlisted for consideration by the SLSC. Details of the project proposals were explained by the concerned Departments/ Agencies.

Mr. Sunil Saran, Representative of DAC observed that no new posts should be created & the procurement of vehicles for department/ agency would not be allowed. He added that the subsidy pattern should be as per the existing norms of the State Sector / Central Section/ Centrally sponsored schemes being implemented by the department and women and weaker section should be given priority while implementing the schemes. He further impressed that Project/ Schemes under RKVY should originate from DAP.

Mr. H.R. Keshav Murty Representative of DAH pointed out that Diagnostic Laboratories are existing in certain districts the State, such Laboratory need not be established in the districts where it is existing. Principal Secretary, F.& ARD informed that they would set up new Laboratories in 26 districts having no such facility and would utilize the remaining funds for strengthening of 4 Regional Disease Investigation Laboratories. Accordingly, the Committee approved the proposal for setting up of 26 District Diagnostic Veterinary Laboratories at the District Headquarters and strengthening of 4 existing Regional Disease Investigation Laboratories. Director, A.H.& V.S. was advised to submit revised DPR accordingly.

Dr. H.K.Panda, CMD, OMFED suggested to approve the project for expansion of cattle feed plant at Khuntuni submitted by OMFED within the existing allotment made for the Dairy Sector for 2008-09 by reducing 1st year cost for the project "Dairy Development at Balasore and Bhadrak Districts" and "Establishment of Skimmed Milk Unit at Bhawanipatna" by Rs. 100.00 lakh each. The suggestion was approved.

The Chief Secretary observed that agriculture and horticulture farms should be developed not only for increasing production of seed and quality materials but also for attracting eco-tourists. He also advised Director, Fisheries, Orissa to submit proposal for development of pisciculture in Anshupa. After detailed discussion, the projects shown at **Annexure-III** were approved.

It was decided to release funds for execution of the projects without awaiting for release of funds by Govt. of India. All the Implementing Agencies were requested to go ahead with implementation of the projects.

It was further decided that project proposals which could not be considered due to late receipt (i.e. after the scrutiny on 15.09.2008) will be considered in the next meeting of SLSC.

Progress for preparation of DAPs:-

It was reported that DAPs have been prepared and approved by District Planning Committee in 24 districts and in remaining 6 districts, DAPs have been prepared but are awaiting approval of DPC. Mr. Saran advised that projects sanctioned by SLSC should find place in the concerned DAPs.

The meeting ended with vote of thanks.

Chief Secretary

Annexure-I

Members Present on Meeting of RKVY on 18.10.2008 at 11.30 AM

1.	Sri A.K. Tripathy, IAS, Chief Secretary, Orissa
2.	Sri S.P. Nanda, IAS, Agriculture Production Commissioner
3.	Sri Aurobindo Behera, IAS, Principal Secretary, Water Resources Department
4.	Smt. Madhur Sarangi, IAS, Principal Secretary, Fisheries and Animal Resources Development Department
5.	Dr. Hrushikesh Panda, IAS Chairman-cum- Managing Director, OMFED
6.	Sri U.P.Singh, IAS Commissioner –cum-Secretary, Agriculture Department & Cooperation Department
7.	Sri Sunil Saran, Director(RKVY), Department of Agriculture & Cooperation, Ministry of Agriculture, Govt. of India
8.	Dr. H.R.K. Murty, Deputy Secretary, Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture, Govt. of India,
9.	Dr.(Mrs.) V. Dwivedy, Joint Advisor, Planning Commission, New Delhi
10.	Sri R.N. Das, IAS, Secretary, Panchayati Raj Department
11.	Sri. R.K.Mishra, IAS, Director, Institutions Finance & Addl. Secretary, Finance Department
12.	Sri R.K. Choudhury, Director & Addl. Secretary, S.T. & S.C. Development Department
13.	Dr. A.K. Padhee, IAS, Director, Agriculture & Food Production, Orissa

14.	Sri B.P. Sethi, IAS, Director, Animal Husbandry and V.S. & Director, Fisheries
15.	Sri. Vishal Gagan, IAS, Addl. Secretary, Water Resources Department
16.	Dr. D. Naik, Dean Research, OUAT
17.	Sri B.M. Kar, Director of Agriculture Marketing, Orissa
18.	Sri B. B. Biswal, Deputy Secretary, Agriculture Department
19.	Sri Sachitra Kumar Patra, Director, IMAGE
20.	Sri S.K. Mohanty, Deputy Director, O/o Directorate of Horticulture

Annexure-II.**Financial and Physical Progress of Projects taken up under RKVY
during 2007-08**

Sl.No.	Agency	Name	Amount Sanctioned (Rs. in lakhs)	Amount Released	Expenditure	Physical Progress
1.	DA&FP(O)	Managing Acid Soil	1010.00	500.00	202.32	20232 ha completed, 79768 in progress
2.	-do-	Popularization of Agril. Implements & machineries in KBK	808.00	400.00	312.00	In progress
3.	-do-	S.R.I.	252.50	250.00	213.38	1707 no. of demo done, 293 in progress
4.	-do-	Promotion of Organic Farming	55.55	27.00	16.00	In progress
5.	-do-	BGA production	41.81	41.10	15.00	30 in progress
6.	-do-	Estt. of Seed Processing Plant at Bolangir, Boudh & Nawarangpur	180.80	90.00	55.00	In progress
7.	-do-	Modernization of Agriculture Information Wing	114.05	57.00	42.00	In progress
8.	-do-	Capacity Building of Extension Personnel	62.79	31.10	-	In progress
9.	-do-	Bio-fertilizer application	106.00	52.32	36.00	In progress
10.	-do-	Integrated Pest Management	24.04	11.90	2.00	In progress
11.	-do-	Strengthening of Soil Testing Laboratory	207.15	102.55	52.00	In progress

12	W.R. Deptt.	Budhabudhiani M.I. Project	82.88	82.88	51.50	In Progress
13.	OMFED	Development of Dairy	211.46	211.46	191.01	1615 DCS done, in progress
14	Director, Animal Husbandry	Development of Chiplima Farm	52.00	26.00	20.50	In progress
15.	Director, Fisheries(O)	Modernization of Chandrabhaga Shrimp Hatchery	270.00	135.00	-	In progress
16.	OUAT	Strengthening of Research Stations	370.00	370.00	199.45	In progress
17	OSSCA	Construction of Seed Testing Laboratory	171.70	171.70	60.01	In progress
		Total(Stream-I)	4020.73	2560.01	1468.17	
		Stream-II				
1.	DA&FP	Strengthening of Govt. Implements factory	440.00	220.00	188.00	In progress
2.		Strengthening of training Institute	245.00	245.00	220.00	In progress
3.		Construction of Seed Storage godown	407.00	192.50	190.00	In progress
		Fodder Farm at Chipilima	5.00	5.00	5.00	In progress
		Total(Stream-II)	1097.00	662.50	603.00	
		Total (Stream-I & II)	5117.73	3222.51	2071.17	

Annexure-III

List of Approval Project for 2008-09

Rs in lakh

S.N.	Projects	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total
	Stream-I						
1	DOWR						
	(i) Command Area Dev. & Water Management of Salia Irrigation Project	107.13	305.46	424.54	330.47	0.00	1167.60
	Total of Water Resources Deptt.	107.13	305.46	424.54	330.47	0.00	1167.60
2	Horticulture						
	(i) Onion Storage structure 1200 nos.	96.00					96.00
	(ii) Vermi - compost units	26.25					26.25
	(iii) Establishment of Model Nursery in Non NHM districts	15.00	19.00	20.00			54.00
	(iv) Development of Ekamrakanan Farm	20.00	39.00				59.00
	(v) Establishment of Horticulture Training Institute, Kandhamal	100.00	100.00				200.00
	(vi) Establishment of Mega Nursery at Kandhamal	64.00					64.00
	(vii) Improvement of Horticulture Farm and Nurseries	155.74	100.00				255.74
	Total Horticulture Sector	476.99	258.00	20.00	0.00	0.00	754.99
3	Soil Conservation/OWDM						
	(i) Dev. of 100 New Watersheds	712.50	1425.00	1425.00	712.50	475.00	4750.00
	(ii) Dev. of SCDC at Biswanahakani	42.35					42.35
	(iii) Dev. of SCDC/PDC/shelter belt plantation	105.77					105.77
	(iv) Renovation of resource centres (10 Nos)	90.00	60.00				150.00
	Total Soil Conservation Sector	950.62	1485.00	1425.00	712.50	475.00	5048.12
4	Cooperation						
	(i) Estt. Of Specialized Maize Mandi at Umerkote & Raighar						
	Umerkote	40.00	48.75				88.75
	Raighar	30.00	38.50				68.50
	(ii) Cotton Market yard at Parlakhemundi & Berhampur						
	Parlakhemundi	40.00	33.26				73.26
	Berhampur	76.15	50.00				126.15
	Total Cooperation Deptt.	186.15	170.51	0.00	0.00	0.00	356.66
5	Fisheries						
	(i) Artificial Reef	74.90					74.90

	(ii) Improvement of State Fishery Training Institute, Balugaon	30.00	40.00				70.00
	(iii) Improvement of State Brackish Water Training Institute, Paradeep	20.00	20.00				40.00
	(iv) Upgradation & modernisation of Fish Seed Farm	98.00	98.00				196.00
	Total Fisheries Sector	222.90	158.00	0.00	0.00	0.00	380.90
6	Animal Husbandry & Dairy						
	(i) Setting up of 26 District Diagnostic Laboratories & Strengthening of 4 Regional Disease Investigation Laboratories	300.00	420.00				720.00
	(ii) Strengthening of Livestock breeding farm (Chiplima & Keonjhar)	95.00	50.00				145.00
	(iii) Strengthening of frozen semen bank Cuttack	50.00	47.97				97.97
	(iv) Installation of Travis (3469 Nos)	83.00	0				83.00
	(v) Improvement of poultry farms & Estt. of Hatcheries (20 Nos)	600.00	626.20				1226.20
	(vi) Dairy Dev. in Balasore & Bhadrak Districts	213.77	352.31	182.75			748.83
	(vii) Dairy Dev. in Sambalpur, Bargarh, Subarnapur & Jharsuguda Dists.	282.31	199.21	63.53			545.05
	(viii) Dairy Dev. in Keonjhar District	72.49	225.79	313.58			611.86
	(ix) Establishment of skimmed milk powder unit at Bhawanipatna	358.00	576.50	100.00			1034.50
	(x) Expansion of cattle feed plant at Radhadamodarpur, Khuntuni	200.00	382.81	0			582.81
	Total Animal Husbandry Sector	2254.57	2880.79	659.86	0.00	0.00	5795.22
7	Agriculture						
	(i) SRI Village (30 Nos)	100.00					100.00
	(ii) Modernisation of Agriculture Information wing	32.825	50.50	37.37			120.695
	(iii) Strengthening of statistical wing of DA & FP(O) incl. range offices	23.77					23.77
	(iv) Estt. Of Farm information Advisory Centre (100 Nos)	800.00	1200.00	500.00			2500.00
	(v) Profiling of Secondary & Micronutrients	41.00	104.44				145.44
	(vi) Estt. Of Vermi Compost units (2500 Nos)	76.50					76.50
	(vii) Dev. Of Maize in Kandhamal Dist.	13.74	103.53	103.58	91.96		312.81
	(viii) Renovation of Agriculture Farms	89.18	169.09	100.00			358.27

	OSSCA						
	(ix) Construction of Seed Testing Lab. at Bhawanipatna	100.00	81.80				181.80
	(x) Estt. of Seed Certification Offices (4 Nos.), Baripada, Berhampur, Bolangir & Jeypore	100.00	100.00				200.00
	OSSC						
	(xi) Mobile Seed processing Plant	194.80					194.80
	(xii) Seed processing Plant at Kuchinda	15.00					15.00
	(xiii) Seeds storage godowns (7), Keonjhar, Mayurbhanj, Khurda, Puri, Jagatsinghpur, Rayagada & Sundargarh	100.00	282.62				382.62
	(xiv) Dehumidified Refrigerated Seed storage unit (renovation)	50.00	62.21				112.21
	IMAGE(SAMETI)						
	(xv) Infrastructure Dev. Of IMAGE (SAMETI)	246.13	150.00				396.13
	OAIC						
	(xvi) Establishment of packing, grading & sorting unit	25.00					25.00
	Total Agriculture Sector	2007.95	2304.19	740.95	91.96	0.00	5145.05
8	Agriculture Research						
	(i) Infrastructure(4)	528.00	478.00				1006.00
	(ii) Research (8)	230.51	278.71				509.22
	Total Agril. Research	758.51	756.71	0.00	0.00	0.00	1515.22
	Total Stream-I	6964.82	8318.66	3270.35	1134.93	475.00	20163.76
	Stream-II						
	(i) Popularisation of Agriculture Implements	1410.98					1410.98
	(ii) Popularisation of pumpsets	1020.00					1020.00
	(iii) Supply of Gypsum	150.00					150.00
	Total Stream-II	2580.98	0.00	0.00	0.00	0.00	2580.98
	Grand Total	9545.80	8318.66	3270.35	1134.93	475.00	22744.74