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No. 17591 / Ag  
AG(RKVY)-54/2012  
Date: 27.08.2012.  
Bhubaneswar

To,

The Principal Secretary, Finance Deptt.  
The Principal Secretary, Forest & Environment Deptt.  
The Principal Secretary, Water Resources Deptt.  
The Commission-cum-Secretary, F & ARD Deptt.  
The Commission-cum-Secretary, Co-operation Deptt.  
The Commission-cum-Secretary, Panchayati Raj Deptt.  
The Special Secretary, Planning & Co-ordination Deptt.  
The Director, Agriculture & Food Production, Odisha.  
The Director, AH & VS (O), Mangalabag, Cuttack.  
The Director, Fisheries (O), Jobra, Cuttack.  
The Director, Horticulture, Odisha.  
Sri Bimalendra Saran, Joint Secretary to Govt. of India, Deptt. of A & C,  
Ministry of Agriculture, Krishi Bhawan, New Delhi. Fax No - 011-  
23389441.  
Sri Arvind Kaushal, Joint Secretary, Deptt. of Animal Husbandry,  
Dairying & Fisheries, Govt. of India, New Delhi.  
The Vice-Chancellor, OUAT, Bhubaneswar.  
Dr.(Mrs) Vandana Dwivedi, Joint Advisor, Planning Commission,  
Govt. of India, Yojana Bhawan, New Delhi.  
The Director, Centre for Planning, Monitoring & Evaluation, NIRD,  
Rajendranagar, Hyderabad, Andhra Pradesh.

**Sub: - Proceedings of the 10<sup>th</sup> meeting of the State level Sanctioning Committee (SLSC), Odisha under RKVY held on 18.07.2012.**

**Madam/Sir,**

I am directed to forward herewith the copy of Proceedings of the 10<sup>th</sup> meeting of the State Level Sanctioning Committee (SLSC), Odisha under RKVY held on 18.07.2012 under the Chairmanship of Chief secretary, Odisha for your kind reference.

Yours faithfully

27/8/12  
**Special Secretary to Govt.**

Memo No.....17592...../Ag. Dt. 27.08.2012.

Copy with copy of the enclosure forwarded to P.S. to Chief Secretary, Odisha for kind information of Chief Secretary.

*[Signature]*  
27/8/12  
**Special Secretary to Govt.**

Memo No.....17593...../Ag. Dt. 27.08.2012.

Copy with copy of the enclosure forwarded to P.S. to Development Commissioner/ A.P.C./ Principal Secretary for kind information of Development Commissioner/ A.P.C./ Principal Secretary, Agriculture Deptt.

*[Signature]*  
27/8/12  
**Special Secretary to Govt.**

Memo No.....17594...../Ag. Dt. 02.07.2012.

Copy forwarded to the Commissioner-cum-Secretary, ST & SC Dev. Deptt. for information.

*[Signature]*  
27/8/12  
**Special Secretary to Govt.**

*[Faint bleed-through text from the reverse side of the page, including references to the State Level Committee (SLC), Odisha, held on 18.07.2012.]*

**Minutes of the State Level Sanctioning Committee (SLSC) meeting under the scheme RKVY held on 18.07. 2012 in the 2<sup>nd</sup> Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha.**

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The meeting of 10<sup>th</sup> State Level Sanctioning Committee (SLSC) under the scheme RKVY was held under the Chairmanship of Chief Secretary, Odisha in the 2<sup>nd</sup> floor conference hall on 18.07.2012 at 11.30 A.M. The list of members & other participants present in the meeting is placed at **Annexure-I**.

At the outset, Principal Secretary, Agriculture welcomed the Chairman and other members present in the meeting and gave an overview on the RKVY scheme. He mentioned that Government of India have provided Rs.904.891 crore for implementation of various projects during 11<sup>th</sup> Plan period in Odisha. By the end of June, 2012 Rs.825.97 crore was spent and U.Cs for Rs. 819.2417 crore were submitted to Gol. Thereafter with the permission the Chair, agenda wise discussions were held and decisions were taken.

**1. Confirmation of minutes of 9<sup>th</sup> meeting of SLSC held on 04.02.2012.**

The 9<sup>th</sup> meeting of the SLSC was held on 04.02.2012 under the Chairmanship of Chief Secretary, Odisha. The minutes of the meeting have been circulated among all concerned by the Agriculture Department vide letter No.4480/Ag. dated 24.02.2012. Since no comment has been received on the minutes, SLSC approved the minutes of the meeting of 9<sup>th</sup> SLSC.

**2. Action Taken Report (ATR) on the decisions taken in the 9<sup>th</sup> SLSC meeting**

The ATR on the minutes of the 9<sup>th</sup> SLSC meeting was discussed in detail. Pursuant to the decision taken earlier, supply of seeds is going on through the PACS and the private dealers appointed by the Odisha State Seeds Corporation (OSSC). The SLSC appreciated this bold initiative and desired that field functionaries of Agriculture Department should devote more time and energy to render extension services as well as for transfer of technology. It was also reported that data on major nutrients in the soil (N,P&K) have been uploaded in the website of "Odisha Sampad". The Director, Agriculture & Food Production, Odisha submitted that data relating to secondary and micronutrients in soils of Odisha will be uploaded by end of August, 2012. The details on the ATR for 9<sup>th</sup> SLSC meeting are placed at **Annexure-II**.

### 3. Financial Progress under RKVY

Principal Secretary, Agriculture informed that during 11<sup>th</sup> Plan period Government of India released Rs.90489.10 lakh and the entire amount was released to the Implementing Agencies. He further informed that the U.Cs for Rs.81924.17 lakh have already been sent to Gol as against the expenditure of Rs.82597.26 lakh for 11<sup>th</sup> Plan period. The details of year wise financial progress from 2007-08 to 2011-12 are given below:

#### Financial Position

(Rs. in lakh)

Items	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Funds received from Gol	3660.10	11544.00	12149.00	27440.00	35696.00	90489.10
Amount released (to Imp. Agency)	3660.10	11543.93	12018.56	27440.00	35826.51	90489.10
Expenditure	3660.10	11543.93	12018.56	27440.00	27934.67	82597.26
U.C. submitted	3660.10	11543.93	12018.56	27440.00	27261.58	81924.17

The Principal Secretary, Agriculture also informed that during 2007-08, Gol have released Rs.270.00 lakh for preparation of SAP/CDAP out of which Rs.144.55 lakh was spent for preparation of CDAP/SAP. As per the communication received from Gol, the balance amount of fund amounting to Rs.125.45 lakh will be utilized for implementation of projects. Hence an additional amount of Rs.125.45 lakh will be available for implementation of projects during 2012-13.

#### FINANCIAL PROGRESS UNDER RKVY FOR 2011-12.

Principal Secretary, Agriculture explained regarding the financial progress for the year 2011-12. He stated that Government of India have released Rs.35696.00 lakh during 2011-12 which include Rs. 21401.00 lakh for normal RKVY and the rest amount for 7 sub-schemes of RKVY. Out of this amount Rs.27934.67 have been spent till June, 2012 and U.Cs for Rs.27261.58 lakh have been submitted to Government of India. The details of the financial progress under normal RKVY and 7 sub-schemes of RKVY are given below:

(Rs. in lakh)

Sl. No.	Programmes	Allocation	Fund released by Gol	Funds released to Implementing Agencies	Expenditure incurred	U.C. submitted
1	Normal RKVY	21401.00	21400.00	24394.01	19556.07	18888.28
2	Bringing Green Revolution to Eastern Region of India (BGREI)	6262.00	6262.00	6140.50	5591.00	5591.00
3	60,000 pulse villages	990.00	990.00	990.00	509.32	509.32
4	Nutricereals	295.00	296.00	295.00	246.65	246.65
5	Oil Palm	1776.00	1776.00	1157.00	444.00	444.00
6	Vegetable Clusters	1200.00	1200.00	800.00	193.80	189.20
7	Rain fed Area Development Programme (RADP)	2000.00	2000.00	600.00	600.00	599.30
8.	National Mission for Protein supplements	1772.00	1772.00	1450.00	793.83	793.83
<b>Total</b>		<b>35696.00</b>	<b>35696.00</b>	<b>35826.51</b>	<b>27934.67</b>	<b>27261.58</b>

The project wise fund released, expenditure incurred for the year 2011-12 and other details are placed at **Annexure-III**.

#### **4. Allocation of funds for 2012-13:**

Principal Secretary, Agriculture stated that Government of India have allocated Rs.22607.00 lakh under normal RKVY for the year 2012-13 of which Rs. 5652.00 lakh relate to Stream-II. Therefore, the funds available under Stream-I will be Rs. 16955.00 lakh only. He further informed that besides normal RKVY, Government of India have convey the allocations amounting to Rs.25011.00 lakh for four sub-schemes of RKVY which includes Rs. 21725.00 lakh under the Sub-scheme "BGREI", Rs.1200.00 lakh under "Vegetable Initiative for Urban Clusters" Rs.245.00 lakh for "Nutricereals (INSIMP)" and Rs. 1841.00 lakh for "National Mission for Protein Supplements(NMPS)". Therefore, the total allocation of Gol has increased to Rs.47618.00 lakh for 2012-13. That apart, considering the proposals of Odisha on Oilpalm, additional allocations are expected for "Oil Palm Area Expansion (OPAE)". Therefore, the provision made in the State Plan amounting to Rs.39266.00 lakh, will have to be adequately augmented

through supplementary budget. The SLSC recommended to make necessary provision in the supplementary budget provision for 2012-13.

#### **5. Requirement of funds for ongoing projects:**

During the 11<sup>th</sup> Plan period 235 projects were taken up of which 120 projects have been completed and rest 115 projects are ongoing. Rs.21705.53 lakh will be required to complete these ongoing projects of which Rs.13992.88 lakh is the requirement during 2012-13. The details of the requirement of funds for 2012-13 are placed at **Annexure-IV**. SLSC approved the release of required funds during 2012-13 for these ongoing projects.

#### **6. Sanction of New project proposals approved by the Chairman, SLSC:**

Principal Secretary, Agriculture submitted that to implement season bound projects including BGREI, the Chairman, SLSC has approved 11 nos. of project proposals with financial outlay of Rs. 27337.34 lakh of which requirement during 2012-13 is Rs.26937.27 lakh. These projects include Rs. 21725.00 lakh for BGREI and Rs.5212.17 lakh under normal RKVY. These project proposals have been recommended by the State Level Monitoring Committee (SLMC) which met under the Chairmanship of Agriculture Production Commissioner on 24.05.2012. The SLSC, after due deliberation, ratified the decisions already taken by the Chairman, SLSC. The details of the project proposals sanctioned by the SLSC are given in **Annexure-V**.

#### **7. Sanction of New Project Proposals:**

Principal Secretary, Agriculture apprised that Government of India have so far allocated Rs.47618.00 lakh which include Rs. 22607 lakh under normal RKVY, and Rs.25011.00 lakh under 4 nos. of sub-schemes. He also stated that Chief Secretary & Chairman, SLSC has already approved project proposals costing Rs.5212.27 lakh under normal RKVY. Rs.13992.88 lakh will be needed during 2012-13, for ongoing projects sanctioned during 11<sup>th</sup> Plan period. So, total liabilities under normal RKVY would be Rs. 19205.15 lakh. The net funds available for sanction of new project proposals under normal RKVY work out to Rs. 3401.85 lakh only. The State Level Monitoring Committee (SLMC) under the Chairmanship of Agriculture Production Commissioner has recommended to consider proposals costing Rs.53948.62 lakh which include projects costing Rs.32223.62 lakh under normal RKVY for consideration in the SLSC meeting. In view of these facts, the SLSC authorized the Chairman to limit requirement of funds for additional new projects under normal RKVY to Rs.120.00 crore for 2012-13. All the Implementing Agencies were, therefore, asked to prioritize their

project proposals for the consideration of Chairman, SLSC while finalizing the minutes of the meeting. The project proposals approved with these considerations are placed at **Annexure-VI.**

**Sanction of Project Proposal under Subschemes of RKVY:**

Principal Secretary, Agriculture stated that Rs.25011.00 lakh have been allocated so far by Gol for the 4 sub-schemes under RKVY. Since the activities under the sub-scheme BGREI are season bound, the project proposals relating to BGREI have already been approved by the Chief Secretary & Chairman, SLSC which are under implementation. The project proposals under the sub-scheme “Vegetable Initiatives for Urban Cluster(VIUC)” placed for consideration of SLSC were approved besides ratifying the decision of Chairman, SLSC relating to BGREI and details are given in **Annexure-VII.** The SLSC further desired that proposals under other 2 sub-schemes namely Nutricereals & “National Mission for Protein Supplements (NMPS)” will be formulated as per the revised guidelines and implemented after obtaining the approval of the Chairman, SLSC.

The Additional Secretary, Government of India suggested that the State should develop certain monitoring mechanism with a view to ensuring proper implementation of different projects. The monitoring team should focus on successful implementation of the programme as per norms laid down in the projects proposals.

The Agriculture Production Commissioner, Odisha suggested that as the State has taken up massive programme for hybrid maize cultivation. Therefore, sincere efforts have to be made to correctly assess the coverage as well as productivity and production for last 3 years. Basing on the findings, steps may be taken for processing and value addition within the State.

**8. Any other matter with permission of Chair:**

**Approval of State Extension Work Plan for 2012-13**

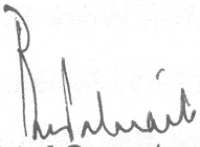
The Principal Secretary, Agriculture presented the State Extension Work Plan (SEWP) of the State under the Centrally Sponsored Plan Scheme “Support to State Extension Programme for Extension Reforms” for Rs.8373.20 lakh which includes Central Share of Rs. 7336.392 lakh and State Share of Rs1036.809 lakh for the year 2012-13, the funding pattern being in the ratio of 90:10 . He explained that as per the revised guidelines issued by the Government of India, SEWP of the State has to be approved by the SLSC before submitting to the Government of India for release of funds for implementation of the programme in the State. After due deliberation SEWP was

approved by the SLSC for an amount of Rs. 8373.20 lakh for the year 2012-13 which includes Rs.1692.005 lakh unspent balance of the year 2011-12. The details of SEWP of the State for the year 2012-13, as approved by the SLSC, are as follows:

<b>Sl. No.</b>	<b>Item</b>	<b>Amount (In lakh Rs.)</b>
	Total SWEP	8373.20
	Gol Share	7336.392
	State Share	1036.809
	Beneficiary contribution	364.091
B	Fund available(Unspent balance of 2011-12)	364.091
	Total	1692.005
	Gol Share	1558.795
	State Share	133.21
	Balance funds to be released by Gol on approval of SEWP for 2012-13 excluding opening balance	
	Total (Gol+ State Share)	6681.195
	Gol Share	5777.597
	State Share	903.598

Chief Secretary & Chairman, SLSC instructed all the Implementing Agencies that while formulating and implementing the projects under RKVY focus must be given on resolving the three major constrains namely labour, storage and marketing so that the broad objective of the RKVY can be achieved and the growth rate in the sector can be sustained to transform the rural economy.

The meeting was ended with vote of thanks to the Chair.

  
 Chief Secretary  
 & Chairman, SLSC



**Members present in the meeting of 10<sup>th</sup> SLSC**

1. Sri B.K. Patnaik, IAS  
Chief Secretary, Odisha
2. Dr. R.N. Senapati, IAS  
Agriculture Production Commissioner & Development Commissioner
3. Sri J.K. Mohapatra, IAS  
Principal Secretary,  
Finance Department
4. Sri Balvinder Kumar, IAS,  
Addl. Secretary, Govt. of India,  
Ministry of Agriculture  
Department of Agriculture & Cooperation
5. Sri R.L. Jamuda, IAS  
Principal Secretary,  
Agriculture Department
6. Sri S. C. Mohapatra, IAS  
Principal Secretary,  
Water Resources Department
7. Dr. Mona Sharma, IAS  
Commissioner-cum-Secretary  
Cooperation Department
8. Sri Satyabrata Sahu, IAS  
Commissioner-cum-Secretary,  
Fisheries, Animal Resources Development Department
9. Sri R.S. Gopalan, IAS  
Director, Agriculture & Food Production, Odisha
10. Sri Benudhar Dash, IAS  
Director, Animal Husbandry & Veterinary Services, Odisha, Cuttack
11. Dr. Sanjeev Kumar Chadha, IFS  
Director, Horticulture, Odisha, Bhubaneswar
12. Sri P.K. Mohan, IFS  
Director, Fisheries, Odisha, Cuttack

**In attendance:**

1. Sri Amiya Kanti Mishra  
Director, DF&C-cum-Additional Secretary, Planning & Coordination Deptt.
2. Sri S. Sahu, OAS  
Addl. Secretary, Agriculture Department
3. Sri D. Biswal  
Addl. Secretary, Forest & Environment Department
4. Sri B.C. Mohapatra,  
Director, Textile & Handloom, Odisha
5. Dr. S.S. Nanda,  
Dean Research/Extension, OUAT, Bhubaneswar
6. Sri B.B. Mishra,  
M.D., OLIC
7. Sri A.K. Nayak,  
Director, IMAGE
8. Sri G.N. Mohanty  
Director, OSSOPCA
9. Sri G.Satpathy  
Deputy Secretary, Cooperation Department
10. Sri Bharat Hansda  
Additional Director of Agriculture( Engineering)
11. Sri A. Naik,  
Addl Director, Fisheries
12. Sri P. Sethy,  
Agriculturist, Agriculture Department
13. Sri Anupam Bose  
Joint Director of Agriculture (SP&C)
14. Sri D.K. Das,  
General Manager, OMFED
15. Sri S.P. Das,  
Executive Engineer(D), OLIC
16. Sri U.K. Mohapatra,  
I.O. to Chief Secretary
17. Sri G.P. Tripathy  
Deputy Director, IMAGE
18. Sri D.Bhanja  
DDF(I&E), Directorate of Fisheries, Cuttack
19. Sri S. S. Sagar  
PPO(Virologist), Agriculture Department

**Annexure-II****Action Taken Report on the decision taken in the last SLSC meeting (9<sup>th</sup> SLSC meeting held on 04.02.2012**

Para	Suggestion and Observation	Actions taken
2.	(i) For wide publicity of success stories, the Rajiv Gandhi Seva Kendras (at G.P. level) may be used so that dissemination of knowledge & transfer of technology to the farming community is much faster and effective.	The field functionaries have been instructed to judiciously utilize the facilities extended by the Rajiv Gandhi Seva Kendras promoted at G.P. Level for wide publicity and dissemination of technology including success experience, seed treatment etc.
	(ii) It has been decided that the OSSC should sell the seeds through its own dealers and extension personnel of Agriculture Department should be free from the retailing of seeds for the Odisha State Seeds Corporation.	Government decisions have been taken vide Order No. INP(S) 34/2012-7410 dated 27.03.2012 of Agriculture Department that the supply of certified seeds to the farmers is the exclusive responsibility of the OSSC at least from 01.04.2012 and onwards. The PACS/ LAMPS/ Private Dealers have been provided with licenses for seed transactions. The extension personnel will devote their time & energy towards technology transfer, empowerment and propaganda for quality seeds available at designated outlets. Finally, the seeds for Kharif 2012 are being supplied to the farmers through PACS/LAMPS/ Private Dealers.
	(iii) The private seeds producers may also be encouraged to sell the certified seeds to the farmers.	Various seed producers viz. LAL, Panda Seeds, Samaleswari Seeds, Anima Seeds, Majhi Seeds, Vivekananda Seeds, Jai Kissan Agro etc. are selling certified seeds through their network. This would certainly go a long way in improving S.R.R.

	(iv)It has also been decided that the Director, Agriculture should review the activities of OSSC on weekly basis and report to the Principal Secretary, Agriculture for intervention as and when required.	As suggested, the Director, Agriculture is reviewing the procurement, processing, sampling, testing, tagging & pre-positioning of seeds at the designated District Godowns and supply of seeds to the farmers through PACS/LAMPS at regular intervals. So also stock taking is done through tele-conferencing & periodical video-conferencing with Dy. Directors of Agriculture.
	(v)Data on major and micro nutrients may be uploaded to the Government website for those Blocks for which the task has already been completed in stead of waiting for the completion of task for the whole State.	The nutrient status with respect to major nutrients has already been uploaded to website of "Odisha Sampad". Steps are being taken to validate the analysis data of secondary & micronutrients, after which the same will be uploaded to the website.
	(vi)It has been decided that private entrepreneurs may be encouraged for supply of PMS, Gypsum etc. on commercial basis and to do away with subsidies.	As suggested, from 2012-13, there will be no subsidized sale of PMS & Gypsum etc. Fertilizer dealers are being motivated to take up sale of PMS & Gypsum etc. from 2012-13.
	(vii)A Workshop may be organised to sensitise the stake-holders on preparation of CDAP/SAP. Agriculture Production Commissioner laid emphasis on the importance of CDAP/SAP in preparation of need based plan for Agriculture & allied Sectors.	Workshop on CDAP/SAP has been organised to sensitize the stake holders for preparation of CDAP/SAP.
<b>5. (para 2)</b>	It has been decided that for effective utilisation of funds during current financial year the funds from one project may be diverted to another project, in case there is any saving, with the prior approval of Agriculture Department.	After prior approval of the Agriculture Departments funds are being diverted.

<b>6.1</b>	It was decided that doctor's fee may be provided instead of provision of salaries and wages &TA to retired veterinary doctors & paravets for the project "Mobile Veterinary Unit". It was also decided that there should be no doctor's fee for services provided by the Government Veterinary Doctors for the purpose. Similarly, miscellaneous expenditure may be allowed for transportation charges and other contingencies for the project but no expenditure on POL.	The observation of Government of India pertaining to the implementation of the project "Mobile Veterinary Unit" have already been acted upon. The Government Veterinary Doctors engaged in the Mobile Veterinary Units have not been provided with Doctor's fee. Similarly the instructions of Government of India relating to the misc. expenditure have been strictly followed up. The Mobile Veterinary Units have already been made operational in 41 Blocks covering 10 Districts of the State.
<b>6.1 (Para 2)</b>	It has been decided that instead of remuneration to Scout of goat, a progressive goat farmer above the age of 35 years may be selected and trained as Scout for the project "Implementation of Goat Scheme" under NMPS". Assistance may be provided to these progressive goat farmers for implementation of the scheme.	As per these decisions the previous guidelines formulated in this regard have been modified and Chief District Veterinary Officers of the implementation Districts have been intimated accordingly to follow the instructions.
<b>6.3</b>	It was decided that after observing the success during first year, the projects will be implemented in subsequent years for the project proposals namely "Integration of Fingerling production, Horticulture activity and Capacity building in the tank developed under MGNREGS", "Demonstration of Cage culture in Reservoirs", "Replacement of wooden country craft with FRP boat for marine fisheries", "Assistance to fish marketing infrastructure for both marine, inland and Chilka fishermen", "Assistance for net and boat for inland fishermen" and "	The first year work is in progress. Funds released for 2011-12 have not be utilized fully. After completion of the project work for first year, success of the project will be reported to the SLSC by the Director, Fisheries.

	Sea weed culture as an alternative livelihood for marine fishermen”.	
<b>6.4</b>	It was suggested that on inputs being supplied for management of acid soils, subsidy may be abolished from Kharif 2012. To have a better supply chain, private entrepreneurs may be encouraged for commercial sell of PMS & phosphogypsum to the farmers. The farmers may be motivated by the extension personnel of Agriculture Department to utilize adequate quantity of PMS, phosphogypsum, etc. to treat soil health.	As suggested, subsidy will not be entertained on PMS & Phosphogypsum from 2012-13 onwards. Balance funds of 2011-12 will be exclusively utilized for demonstration purposes under different schemes. The field functionaries of Agriculture Department have been instructed to take up motivation and publicity for use of PMS & Phosphogypsum.

## FINANCIAL PROGRESS UNDER RKVY FOR - 2011-12

(Rs. in lakh)

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
<b><u>ANIMAL HUSBANDRY &amp; VETERINARY SCIENCE</u></b>					
<b><u>Stream-I</u></b>					
1	Assisting farmers to take up integrated fodder production (2nd Yr. of 2010-11)	898.50	527.00		
2	Genetic upgradation of cattle & female cross breed calf rearing (2nd Yr. of 2010-11)	2211.00	1546.50	1546.50	1546.50
3	Improvement of Trg infrastructure	175.00	145.00		
	<b>Total</b>	<b>3284.50</b>	<b>2218.50</b>	<b>1546.50</b>	<b>1546.50</b>
<b><u>New Projects (Stream-I)</u></b>					
4	Mobile Veterinary Service (Improvement of livestock Service delivery mechanism in remote areas under RKVY)	1309.70	210.90	107.180	107.180
5	Improving productive performance in dairy cattle	1050.00	87.50	38.970	38.970
	Total	<b>2359.70</b>	<b>298.40</b>	<b>146.15</b>	<b>146.15</b>
	<b>Total of AH &amp; VS</b>	<b>5644.20</b>	<b>2516.90</b>	<b>1692.65</b>	<b>1692.65</b>
<b><u>OMFED</u></b>					
<b><u>Stream-I</u></b>					
6	Dairy Dev. at Balasore & Bhadrak (4th Yr. of 2008-09)	748.85	297.54	239.94	239.94
7	Dairy Dev. at Keonjhor (4th Yr. of 2008-09)	611.86	318.86	302.33	302.33
8	Value addition of Hort. Produce of Odisha at OMFED Agril. Processing Centre (OMPAC), Khurda (3rd Yr. of 2009-10)	175.77	131.62	90.83	90.83
9	Dairy Dev. for Kalahandi dist. (2nd Yr. of 2010-11)	379.10	50.00	18.49	18.49
10	Expansion of OMFED Training & Demonstration Centre at Jagannathpur, Khurda (2nd Yr. of 2010-11)	232.10	100.00	66.74	66.74
11	Establishment of a new Dairy plant at Anugul of 30 TLPD (2nd Yr. of 2010-11)	601.28	150.00	25.02	25.02
12	Dairy Development in Sambalpur, Bargarh, Subarnapur & Jharsuguda districts	545.05	112.74	68.34	68.34
	<b>Total</b>	<b>3294.01</b>	<b>1160.76</b>	<b>811.69</b>	<b>811.69</b>
	<b>Total of OMFED</b>	<b>3294.01</b>	<b>1160.76</b>	<b>811.69</b>	<b>811.69</b>

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
<b><u>FISHERIES</u></b>					
<b><u>New Projects (Stream-I)</u></b>					
13	Integration of fingerling production, Horticulture activities and capacity building developed under MGNREGS	775.00	253.75	124.00	124.00
14	Demonstration of cage culture in Reservoirs	473.65	50.00	36.00	36.00
15	Replacement of wooden country craft with FRP boat for marine fisheries	710.00	90.00	65.00	65.00
16	Assistance to fish marketing infrastructure for both marine, inland and Chilika fishermen	103.00	50.00	36.00	36.00
17	Assistance to net and boat for inland fishermen	250.00	50.00	36.00	36.00
18	Sea weed culture as an alternative livelihood for marine fishermen	200.00	10.00	7.00	7.00
	<b>Total of FISHERIES</b>	<b>2511.65</b>	<b>503.75</b>	<b>304.00</b>	<b>304.00</b>
	<b>TOTAL OF F &amp; ARD</b>	<b>11449.86</b>	<b>4181.41</b>	<b>2808.34</b>	<b>2808.34</b>
<b><u>AGRICULTURE</u></b>					
<b><u>Stream-I</u></b>					
19	Construction of FIAC Building with input Godown (100) Rs 35 lakhs (2nd Yr. 2010-11)	3500.00	1850.00	1640.20	1096.20
20	Establishment of 10 new soil testing laboratories (2nd Yr. of 2010-11)	400.00	200.00	122.50	122.50
21	Biofertilizer Application for Sustainable Crop Production (2nd Yr. of 2010-11 GR)	266.30	154.87	123.21	123.21
22	Infrastructure Development of Agriculture Farms.	1000.00	230.05	106.64	106.64
23	Construction of input godown at Bhawanipatna	50.00	25.00	0.00	
24	Management of Acid soil	234.38	134.38		
25	Popularisation of Agril. Machineries/Implement/equipments	1489.00	375.00	375.00	375.00
	<b>Total</b>	<b>6939.68</b>	<b>2969.30</b>	<b>2367.55</b>	<b>1823.55</b>
<b><u>New Projects (Stream-I)</u></b>					
26	Infrastructure Development of State Seed testing Laboratory.	48.00	22.00	22.00	22.00
27	Strengthening of State Insecticide Testing Laboratory	57.15	20.00	4.46	
28	e-pest Surveillance and pest management programme in 13 districts.	102.28	70.60	53.36	50.99
29	Extension of profiling of Secondary & Micro Nutrients in soils of Odisha	62.76	62.76	37.50	25.07
30	Soil Testing Campaign	250.00	250.00	159.52	159.52



Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
31	ICRISAT proposal on livelihood support through up-scaling Pigeonpea	1025.30	211.07	152.14	152.14
32	Popularization of Hybrid maize cultivation in 40000 ha under PPP endeavour Rs 3850.00/ha	1540.00	1078.68	1021.63	1021.63
33	Intensification of hybrid sunflower cultivation under PPP endeavour(12000 ha) Rs 4050.00/ha	486.00	486.00	440.48	440.48
34	Popularization of new cultivars of Mustard (Torja) cultivation under PPP endeavour (15000 ha) Rs 2340.00/ha	351.00	351.00	253.60	253.6
35	Establishment of Gene Bank for preservation of farmers varieties (local paddy) at SSSL, BBSR under Protection of Plants'	200.00	50.00		
36	Popularization of Agril. Implements/Machinery & Equipments	4805.43	4805.43	4805.26	4805.26
37	Technology development mission on Agriculture in collaboration with IIT, Bhubaneswar	10.00	10.00	9.00	
38	e-pest Surveillance and pest management programme in other 17 districts.	122.30	90.00	63.74	63.74
39	Block demonstration of paddy for Rabi 2011-12	717.70	717.70	640.62	640.62
40	Supply of Bagged Phosphogypsum	587.50	209.16		
	<b>Total</b>	<b>10365.42</b>	<b>8434.40</b>	<b>7663.31</b>	<b>7635.05</b>
	<b>Total of AGRICULTURE</b>	<b>17305.10</b>	<b>11403.70</b>	<b>10030.86</b>	<b>9458.60</b>
<b><u>HORTICULTURE</u></b>					
<b><u>Stream-I</u></b>					
41	Boosting of production of turmeric through seed village scheme (2nd Yr. of 2010-11 GR)	272.88	43.24	43.24	43.24
	<b>Total</b>	<b>272.88</b>	<b>43.24</b>	<b>43.24</b>	<b>43.24</b>
<b><u>New Projects (Stream-I)</u></b>					
42	Onion Storage Structure 1550 nos. (2 MT) & 34 nos (25 MT) under the Scheme RKVY/NADP during 2011-12	142.42	71.21	23.55	23.55
43	Construction of Pusa zero energy cool chamber (1000 nos)	20.20	10.10	4.96	4.96
44	Construction of Vermi compost units (4125 nos) & vermi hatchery (144 nos)	352.47	117.49	44.190	44.19
45	Protected cultivation under RKVY in horticulture sector (130 nos)	200.00	50.00		
46	Integrated diseases pest management in mango (2000 ha)	98.62	98.62	38.60	38.60
47	Integrated onion cultivation	104.54	104.54	104.54	104.54

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
48	Distribution of QPM at subsidised rate in 75 blocks	17.80	17.80	17.80	6.05
49	Development of Dera Farm	42.60	42.60		
50	Horticulture Training Institute at Nildungri	200.00	50.00		
51	Tissue Culture Banana cultivation	225.68	175.05	46.05	46.05
52	Additional Requirement of funds for HTI	531.83	231.83	231.83	231.83
53	Establishment of Farmers Information & Training Centre, Kandhmal	68.17	68.17	68.17	68.17
54	Olive cultivation in Odisha	20.22	12.39	1.41	1.41
	<b>Total</b>	<b>2024.55</b>	<b>1049.80</b>	<b>581.10</b>	<b>569.35</b>
	<b>Total of HORTICULTURE</b>	<b>2297.43</b>	<b>1093.04</b>	<b>624.34</b>	<b>612.59</b>
<b><u>SOIL CONSERVATION</u></b>					
<b><u>Stream-I</u></b>					
55	Dev. Of 100 new watershed (4th Yr. of 2008-09)	4750.00	712.50	712.50	712.50
56	Construction of 19 training halls-cum-resources centres & Renovation of hostel of SCTI, Koraput (2nd Yr. of 2010-11)	362.00	172.00	143.00	95.24
	<b>Total</b>	<b>5112.00</b>	<b>884.50</b>	<b>855.50</b>	<b>807.74</b>
<b><u>New Projects (Stream-I)</u></b>					
57	Improvement of 200 ha existing cashew plantation at Dhenkanal, ganjam, gajapati, Cuttack, Keonjhar and Mayurbhanj Districts @ Rs 0.30 lakh	60.00	30.00	15.60	15.05
58	Improvement of 200 ha existing Black Pepper plantation in the districts of Phulbani, Koraput, Ganjam and kalahandi @ Rs 0.05 lakh	10.00	5.00	5.00	5.00
	<b>Total</b>	<b>70.00</b>	<b>35.00</b>	<b>20.60</b>	<b>20.05</b>
	<b>Total of SOIL CONSERVATION</b>	<b>5182.00</b>	<b>919.50</b>	<b>876.10</b>	<b>827.79</b>
<b><u>IMAGE</u></b>					
59	Infrastructure Development of IMAGE	396.13	100		
	<b>Total</b>	<b>396.13</b>	<b>100</b>	<b>0</b>	<b>0</b>
<b><u>New Project</u></b>					
60	Training project on market led extension for District/Block level functionaries and grass root level workers	51.13	51.13	26.00	26.00
61	Strengthening & modification of IMAGE farm to an Integrated farm	85.00			
	<b>Total</b>	<b>136.13</b>	<b>51.13</b>	<b>26.00</b>	<b>26.00</b>
	<b>Total of IMAGE</b>	<b>532.26</b>	<b>151.13</b>	<b>26.00</b>	<b>26.00</b>

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
<b><u>OSSOPCA</u></b>					
<b><u>New Projects (Stream-I)</u></b>					
62	Capacity building of seed certification personnel & exposure visit of seed growers for seed quality assurance	10.00	10.00	10.00	10.00
	<b>Total</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
	<b>Total Of OSSOPCA</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b><u>AGRICULTURE RESEARCH (OUAT)</u></b>					
<b><u>Stream - I</u></b>					
63	Infrastructure Development of Research Stations (8) (2nd Yr. of 2010-11)	1035.90	674.20	674.2	674.2
64	Research Projects (9) (2nd Yr. of 2010-11)	150.00	39.50	30.21	30.21
	<b>Total</b>	<b>1185.90</b>	<b>713.70</b>	<b>704.41</b>	<b>704.41</b>
<b><u>New Projects (Stream-I)</u></b>					
65	Research Projects	20.00	12.00	11.14	11.14
66	e-connectivity to the diff. research stations	32.55	32.55	32.55	32.55
67	Proposal to conduct farmer participatory research trials	19.65	19.65	10.31	10.31
	<b>Total</b>	<b>72.20</b>	<b>64.20</b>	<b>54.00</b>	<b>54.00</b>
	<b>Total of OUAT</b>	<b>1258.10</b>	<b>777.90</b>	<b>758.41</b>	<b>758.41</b>
<b><u>OSSC Ltd.</u></b>					
<b><u>Stream-I</u></b>					
68	Construction of 6 seeds storage godown at Bhadrak, Shamakhunta, Rangeilunda, Bhawanipatna, Sundergarh & Jeypore (2nd Yr. of 2010-11)	292.50	132.50	132.50	132.50
69	Renovation of 5 Agril. Farm at Barikel(Bargarh), Bargarh, Barpali, Babanpur (2nd Yr. of 2010-11)	163.00	73.00	73.00	73.00
	<b>Total</b>	<b>455.50</b>	<b>205.50</b>	<b>205.50</b>	<b>205.50</b>
	<b>Total of OSSC</b>	<b>455.50</b>	<b>205.50</b>	<b>205.50</b>	<b>205.50</b>
<b><u>CO-OPERATION</u></b>					
<b><u>Stream-I</u></b>					
70	Construction of 298 storage godowns for 298 PACs (2nd Yr. of 2010-11)	4091.54	2144.68	2144.68	2144.68
71	Replacement/Renovation of equipment and machineries of Bargarh Coop. sugar mills (2nd Yr. of 2010-11)	565.00	250.00	87.74	87.74
	<b>Total</b>	<b>4656.54</b>	<b>2394.68</b>	<b>2232.42</b>	<b>2232.42</b>
<b><u>New Projects (Stream-I)</u></b>					
72	Completion of cold storage at Rayagada	85.84	85.84	85.84	85.84

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
	<b>Total</b>	<b>85.84</b>	<b>85.84</b>	<b>85.84</b>	<b>85.84</b>
	<b>Total Stream-I+New Projects (Stream-I)</b>	<b>4742.38</b>	<b>2480.52</b>	<b>2318.26</b>	<b>2318.26</b>
<b><u>AGRICULTURE MARKETING (CO-OPERATION)</u></b>					
<b><u>Stream-I</u></b>					
73	Multipurpose commodity market at Nayagarh - Secy RMC, Bahadajhola, Nayagarh (2nd Yr. of 2010-11)	170.00	70.00	70.00	70.00
74	Rahama Hat, jagatsinghpur - Secy RMC Jagatsinghpur (2nd Yr. of 2010-11)	132.00	60.00	60.00	60.00
75	Flori market, Berhampur, DRMC, Berhampur (2nd Yr. of 2010-11)	162.00	62.00	62.00	62.00
	<b>Total</b>	<b>464.00</b>	<b>192.00</b>	<b>192.00</b>	<b>192.00</b>
	<b>Total of CO-OPERATION</b>	<b>5206.38</b>	<b>2672.52</b>	<b>2510.26</b>	<b>2510.26</b>
<b><u>WATER RESOURCE</u></b>					
<b><u>Stream-I</u></b>					
76	Command area Dev. & Water Management of Salia irrigation project (4th Yr. of 2008-09)	1167.60	421.20	140.00	124.52
77	Command area Dev. And Water Management programme in Pilasalki irrigation project (3rd Yr. of 2009-10)	207.58	96.81	20.00	
78	Command Area dev. & water management activities, Godahada irrigation project (7758) (2nd Yr. of 2010-11)	1337.62	314.56	164.10	164.10
79	Extension of distribution of Lift Irrigation project	1275.20	154.70	0.78	0.78
	<b>Total</b>	<b>3988.00</b>	<b>987.27</b>	<b>324.88</b>	<b>289.40</b>
<b><u>New Projects (Stream-I)</u></b>					
80	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district	1137.53	70.60		
81	Improvement of CADWM in Salki command in BabaGoudabudha P.P. Nuapali, Baba Bhagabatagoswami P.P. Kulimunda, Baba Trinath P.P. Girasingha & Maa Khambeswari Mahila P.P. Badhigaon under RKVY	346.50	92.26		
82	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district	1779.25	100.00	0.20	0.20
83	Extension of distribution system of 1963 Nos L.I. projects	2742.14	1355.00	1016.05	1016.05
	<b>Total</b>	<b>6005.42</b>	<b>1617.86</b>	<b>1016.25</b>	<b>1016.25</b>
	<b>Total of Water Resource</b>	<b>9993.42</b>	<b>2605.13</b>	<b>1341.13</b>	<b>1305.65</b>

Sl. No.	Name of the Project	Total Project cost	Funds Released by Govt.	Expenditure incurred	Total UC Received
<b><u>TEXTILES &amp; HANDLOOMS</u></b>					
<b><u>New Projects (Stream-I)</u></b>					
84	Creation of ginning & pressing infrastructure to develop the economic interest of the cotton cultivators of the Kalahandi district	235.00	235.00	235.00	235.00
85	Additional funds for Infrastructure for cotton processing unit	50.00			
86	Moisture treatment plant for cotton	25.00			
87	Shed for installation of Cotton Testing Laboratory & Farmers Information	7.00			
	<b>Total of TEXTILES &amp; HANDLOOMS</b>	<b>317.00</b>	<b>235.00</b>	<b>235.00</b>	<b>235.00</b>
<b><u>ST &amp; SC Dev. Deptt.</u></b>					
<b><u>New Projects (Stream-I)</u></b>					
88	Livelihood Improvement of Tribals through production & value addition of tuber crops, pineapple & organic spices	139.18	139.18	130.14	130.14
	<b>Total of ST &amp; SC Dev. Deptt.</b>	<b>139.18</b>	<b>139.18</b>	<b>130.14</b>	<b>130.14</b>
	<b>Total of On-Going Projects</b>	<b>29653.01</b>	<b>11869.45</b>	<b>9283.69</b>	<b>8656.45</b>
	<b>Total of New Projects</b>	<b>24097.09</b>	<b>12524.56</b>	<b>10272.39</b>	<b>10231.83</b>
	<b>TOTAL OF RKVY(NORMAL) PROJECTS</b>	<b>53750.10</b>	<b>24394.01</b>	<b>19556.07</b>	<b>18888.28</b>
<b><u>RKVY SUB-SCHEMES</u></b>					
1	Bringing Green Revolution to Eastern Region of India(BGREI)	6262.00	6140.50	5591.00	5591.00
2	60,000 pulse villages	990.00	990.00	509.32	509.32
3	Nutricerals (INSIMP)	295.00	295.00	246.65	246.65
4	Oil Palm	1776.00	1157.00	444.00	444.00
5	Vegetable Cluster	1200.00	800.00	193.80	189.20
6	Rainfed Area Development Programme (RADP)	2000.00	600.00	600.00	599.3
7	<b>Integrated Mission for Protein Supplements</b>				
	(a) Dairy Development (Establishment of Bulk Milk Cooler).	618.00	618.00	483.83	483.83
	(b) Fisheries (Enhancing Inland fish production)	904.00	582.00	230.00	230.00
	(c) Goatery	250.00	250.00	80.00	80.00
	<b>Total Protein Supplements</b>	<b>1772.00</b>	<b>1450.00</b>	<b>793.83</b>	<b>793.83</b>
	<b>Total of SUB-SCHEMES</b>	<b>14295.00</b>	<b>11432.50</b>	<b>8378.60</b>	<b>8373.30</b>
	<b>GRAND TOTAL OF RKVY</b>	<b>68045.10</b>	<b>35826.51</b>	<b>27934.67</b>	<b>27261.58</b>

## Annexure-IV

## Requirement of funds for ongoing projects

(Rs. in lakh)

Sl. No	Name of the Project	Total Project cost	Total released	Amount needed for 2012-13
a)	<b>Ongoing projects</b>			
	<b>DA&amp;FP</b>			
1	Construction of FIAC Building with Input Godown (100)	3500.00	3083.30	416.70
2	Infrastructure Development of Agricultural farms(40)	1000.00	637.73	362.27
3	Popularsation of Agricultural Machineries/ Implements / Equipments	1489.00	1154.93	334.07
4	Infrastructure Development of State Seed Testing Laboratory.	48.00	22.00	26.00
5	Strengthening of State insecticide Testing Laboratory	57.15	20.00	37.15
6	ICRISAT proposal on livelihood support through up-scaling Pigeon pea	1025.30	211.07	255.96
7	Establishment of Gene Bank for Preservation of farmers varieties(local paddy)at SSTL, BBSR under Protection of Plants' varieties and Farmers Rights Act, 2001	200.00	50.00	150.00
8	Supply of phosphobagged gypsum	587.50	300.00	287.50
	<b>Total(DA&amp;FP)</b>	<b>7906.95</b>	<b>5479.03</b>	<b>1869.65</b>
	<b>Horticulture</b>			
9	Boosting of production of turmeric through seed village scheme	272.88	56.67	216.21
10	Onion Storage Structure 1550nos (2MT & 34 nos (25MT)under the Scheme RKVY/NADP during 2011-12	142.42	71.21	71.21
11	Construction of Pusa zero energy cool chamber(1000 nos)	20.20	10.10	10.10
12	Construction of Vermi compost units (4125 nos) & vermihatchery (144 nos)	352.47	117.49	117.49
13	Protected cultivation under RKVY in horticulture sector(130 nos)	200.00	50.00	150.00
14	Horticulture Training Institute at Nildungri	200.00	50.00	150.00
15	T.C. Banana cultivation	225.68	175.05	50.63
16	Olive Cultivation in Odisha	20.22	12.39	7.83
17	Plastic Crates for Farmers Producer Groups under RKVY Programme	54.60		54.60
	<b>Total (Hort.)</b>	<b>1488.47</b>	<b>542.91</b>	<b>828.07</b>

Sl. No	Name of the Project	Total Project cost	Total released	Amount needed for 2012-13
	<b>Sub Scheme of RKVY</b>			
18	Oilpalm	1776.00	1157.00	619.00
19	Vegetable Cluster	1200.00	800.00	400.00
	<b>Total (Sub scheme)</b>	<b>2976.00</b>	<b>1957.00</b>	<b>1019.00</b>
	<b>Total (Hort)</b>	<b>4464.47</b>	<b>2499.91</b>	<b>1847.07</b>
	<b>Director, Soil Conservation</b>			
20	Dev.of 100 New Watersheds	4750.00	4274.98	475.02
21	Improvement of 200 ha existing cashew plantation at Denkanal/ Ganjam/ Gajapati/Cuttack/Keonjhar and Mayurbhanj districts @ Rs 0.30 lakhs.	60.00	30.00	15.00
22	Improvement of 200 ha existing Black Peper plantation in the districts of Phulbani/Koraput/Ganjam and Kalahandi @ Rs 0.05 lakhs.	10.00	5.00	3.00
	<b>Sub Scheme of RKVY</b>			
23	Rainfed Area Development Programme(RADP)	2000.00	600.00	1400.00
	<b>Total (S.C.)</b>	<b>6820.00</b>	<b>4909.98</b>	<b>1893.02</b>
	<b>OSSOPCA</b>			
24	Strengthening of Infrastructure for STO-cum-SCO office at Sambalpur	10.71		10.71
25	Strengthening of Infrastructure for STO-cum-SCO office at Balasore	18.40		18.40
26	Strengthening of Infrastructure for SCO office at Baripada	15.00		15.00
27	Strengthening of Infrastructure for SCO office at Jeypore	9.40		9.40
	<b>Total(OSSOPCA)</b>	<b>53.51</b>	<b>0.00</b>	<b>53.51</b>
	<b>Agriculture Research(OUAT)</b>			
28	DNA finger printing of OUAT released varieties, local land races, farmers varieties of different crops, <b>Dr. K.C. Samal</b>	15.00	10.00	5.00
29	Development and promotion of eco-friendly system for management of major insect pest of field and vegetable crops, <b>Dr. H.P. Patnaik</b>	30.00	24.00	6.00
30	Production & popularization of bio-control agents in various crop ecosystems of Odisha, <b>Dr. B.K. Mishra</b>	18.00	15.00	3.00

Sl. No	Name of the Project	Total Project cost	Total released	Amount needed for 2012-13
31	Conservation of normal maize to quality protein maize, <b>Sri D. Lenka</b>	18.00	15.00	3.00
32	Developing transgenic Mungbean plan ( <i>Vigna radiate</i> L.) for abiotic stress (cold tolerance) with rd29A::CBF3 gene mediated by <i>Agrobacterium tumefaciens</i> <b>Dr. I.C. Mohanty</b>	26.00	23.00	3.00
33	Development of Integrated Farming System Model for small and marginal farmers of western and coastal Orissa. <b>Dr. L.M. Garnayak</b>	20.00	15.00	5.00
	<b>Total (Agril Research)</b>	<b>127.00</b>	<b>102.00</b>	<b>25.00</b>
34	Research Projects	20.00	12.00	6.00
	<b>Total(OUAT)</b>	<b>147.00</b>	<b>114.00</b>	<b>31.00</b>
	<b>M.D, OSSC</b>			
35	Construction of 6 Seeds Storage Godown at Bhadrak,Shamakunta, Rangeilunda, Bhawanipatna, Sundargarh & Jeypore	292.50	192.50	100.00
	<b>Total(OSSC)</b>	<b>292.50</b>	<b>192.50</b>	<b>100.00</b>
	<b>Cooperation Deptt.</b>			
36	Construction of 298 Storage Godown for 298 PACS	4491.61	3744.68	746.93
	<b>Total (Cooperation Deptt.)</b>	<b>4491.61</b>	<b>3744.68</b>	<b>746.93</b>
	<b>Director, Animal Husbandry &amp; V.S.</b>			
37	Assisting Farmers to take up Integrated Fodder Production	898.50	727.00	171.50
38	Genetic Upgradation of Cattle and Female Cross Bred calf Rearing	2211.00	1823.50	387.50
39	Mobile Veterinary Unit	1309.70	210.90	322.58
40	Organisation of camps for popularisation of Frozen Semen Artificial Insemination (FSAI) by controlled breeding.	1050.00	87.50	612.50
	<b>Total(Animal Husbandry &amp; V.S.)</b>	<b>5469.20</b>	<b>2848.90</b>	<b>1494.08</b>
	<b>OMFED</b>			
41	Dairy Dev. in Balasore & Bhadrak Districts	748.83	661.31	87.52
42	Dairy Dev. in Keonjhar District	611.86	541.35	70.51
43	Dairy Development for Kalahandi district	379.10	90.00	289.10
44	Expansion of OMFED Training & Demonstration Centre at Jagannathpur, Khurda	232.10	125.00	107.10



Sl. No	Name of the Project	Total Project cost	Total released	Amount needed for 2012-13
45	Establishment of a New Dairy Plant at Angul of 30 TLPD	601.28	195.00	406.28
46	Establishment of 10,000 litres capacity of milk chilling unit at Umerkote	59.00		59.00
	<b>Total(OMFED)</b>	<b>2632.17</b>	<b>1612.66</b>	<b>1019.51</b>
	<b>Fisheries</b>			
47	Integration of Fingerling production, Horticulture activity and Capacity building in the tank developed by MGNREGS	775.00	253.75	30.00
48	Demonstration of Cage culture in Reservoirs	473.65	50.00	158.00
49	Replacement of wooden country craft with FRP boat for marine fisheries	3550.00	90.00	710.00
50	Assistance to fish marketing infrastructure for both marine, inland and Chilka fishermen	103.00	50.00	53.00
51	Assistance for net and boat for inland fishermen	250.00	50.00	200.00
52	Sea weed culture as an alternative livelihood for marine fishermen	210.00	10.00	50.00
53	Enhancing Inland Fish Production (Sub-scheme)	904.00	582.00	322.00
	<b>Total (Fisheries)</b>	<b>6265.65</b>	<b>1085.75</b>	<b>1523.00</b>
	<b>Water Resources Department</b>			
54	Command Area Dev. & Water Management of Salia Irrigation Project	1167.6	878.33	289.27
55	Command Area Development & water management activities for Ghodahada project	1337.62	364.56	729.56
56	Command area development and water management programme in Sarapgarh irrigation project of Sundargarh district	1137.53	70.60	478.31
57	Improvement of CADWM in Salki command in BabaGoudabudha P.P Nuapali, Baba bhagabatagoswami P.P, Kulimunda, Baba Trinath P.P, Girasingha & Maa Khambeswari Mahila P.P Badhigaon under R.K.V.Y.	346.50	92.26	107.33
58	On -Farm Development works in Ayacut area of Bhaskel Irrigation Project in Umerkote Block of Nawarangpur District	1779.25	100.00	423.50
59	Extension of distribution system of 1963 Nos. L.I. Projects	2742.14	1355.00	1387.14
	<b>Total(WR)</b>	<b>8510.64</b>	<b>2860.75</b>	<b>3415.11</b>
	<b>Total(a)</b>	<b>47135.69</b>	<b>25348.16</b>	<b>13992.88</b>

**Annexure-V**

**List of project proposals sanctioned by the SLSC (approved by Chairman, SLSC)**  
**(Rs. in lakh)**

Sl. No	Name of the project	Project cost	Year wise requirement of fund					Remarks
			2012-13	2013-14	2014-15	2015-16	2016-17	
	<b>DA&amp;FP</b>							
1	Block demonstration of paddy under BGREI	21725.00	21725.00					
	<b>Total(BGREI)</b>	<b>21725.00</b>	<b>21725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2	Technology Mission on Cotton	265.32	265.32					
3	Popularisation of hybrid Maize under PPP endeavor	1944.25	1944.25					
4	Popularisation of hybrid Paddy	329.28	329.28					
5	Seed treatment campaign	293.25	293.25					
6	Incentivising Line sowing/line transplanting of Paddy	1510.00	1510.00					
7	e-pest surveillance and pest management	220.48	220.48					
8	Distribution of leaf colour chart	15.19	15.19					
	<b>Total (Normal RKVY)</b>	<b>4577.77</b>	<b>4577.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total(DA&amp;FP)</b>	<b>26302.77</b>	<b>26302.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Cooperation Department</b>							
9	Completion of 298 storage godowns of PACS to increase storage capacity	400.07						Funds provided under ongoing projects after approval of Chairman, SLSC
	<b>Total(Cooperation)</b>	<b>400.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Horticulture</b>							
10	Integrated Turmeric cultivation in Kandhamal	550.00	550.00					Original Project cost was Rs.750 lakh at the time of approval of Chairman, SLSC
11	Backyard fruit tree plantation in KBK districts for nutritional security**	84.50	84.50					Original Project cost was Rs.390 lakh at the time of approval of Chairman, SLSC
	<b>Total</b>	<b>634.50</b>	<b>634.50</b>					
	<b>Total(Normal RKVY)</b>	<b>5612.34</b>	<b>5212.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total (b)</b>	<b>27337.34</b>	<b>26937.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

## Annexure-VI

## New (Additional) Project Proposals sanctioned by SLSC

(In lakh Rs.)

Sl. No	Name of the project	Project cost	Year wise requirement of fund				
			2012-13	2013-14	2014-15	2015-16	2016-17
	<b>Director, Agriculture &amp; Food Production</b>						
1	Varietal Trial of Groundnut Cultivars	6.00	6.00				
2	Popularisation of hybrid sunflower under PPP mode	709.75	709.75				
3	Popularisation of new cultivars of mustard under PPP mode	303.00	303.00				
4	Development of power tillers suitable for Odisha(Prototype)	30.00	30.00				
5	Establishment of State Level Farm Machinery Training & Testing Centre	300.00	100.00	100.00	100.00		
6	Construction of District Level Farm Machineries Promotion & Training Centre (10nos.)	300.00	100.00	100.00	100.00		
7	Popularisation of Farm Machinery/Implements	3264.00	3264.00				
8	Construction of FIAC building with input godowns(114 nos.)	4560.00	987.25	2072.75	1500.00		
	<b>Toal (DA&amp;FP)</b>	<b>9472.75</b>	<b>5500.00</b>	<b>2272.75</b>	<b>1700.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Horticulture</b>						
7	Establishment of mother block ( Mango Variety- Totapuri) in Odisha	10.50	8.00	1.25	1.25		
8	Establishment of Mother block(germplasm conservation, Mango) in Odisha(Saptasajya farm)	34.70	28.00	3.20	3.50		
9	Establishment of mother block ( Mango Variety- Baldev) in Odisha	5.00	4.00	0.50	0.50		
10	Establishment of mother block ( Mango Variety- Hamilton Sundari/Suvadra) in Odisha	5.00	4.00	0.50	0.50		
11	Establishment of mother block (Citrus) in Odisha	9.00	6.00	1.50	1.50		

Sl. No	Name of the project	Project cost	Year wise requirement of fund				
			2012-13	2013-14	2014-15	2015-16	2016-17
12	Establishment of mother block (Pomegranate) in Odisha	8.30	5.60	1.40	1.30		
13	Establishment of mother block (Guava) in Odisha	8.45	6.00	1.32	1.13		
14	Training programme for Horticulture Officers at HTI, Nildungri, Sambalpur	26.40	26.40				
15	Skill Development of Rural Entrepreneurs & Infrastructural support for strengthening Horticulture Training Institutes under Directorate of Horticulture	220.00	50.00	170.00			
16	Centre of Excellence in Horticulture	1800.00	1350.00	450.00			
17	Coconut Training Centre	75.00	55.00	20.00			
18	Establishment of Block Level Training and Extension Centre(176 Blocks)	2640.00	460.00	2180.00			
	<b>Total(Horticulture)</b>	<b>4842.35</b>	<b>2003.00</b>	<b>2829.67</b>	<b>9.68</b>	<b>0.00</b>	<b>0.00</b>
	<b>OSSOPCA</b>						
19	Traceability System in Seed Certification of Seed quality assurance	217.00	138.62	78.38			
20	Capacity building of Seed Certification Personnel & Exposure visit of Seed Growers	12.20	12.20				
	<b>Total(OSSOPCA)</b>	<b>229.20</b>	<b>150.82</b>	<b>78.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Water Resources Deptt.</b>						
21	Extension & distribution system in 543 LIPs having irrigation potential less than 35%	1000.00	1000.00				
	<b>Ouat</b>						
22	Proposal for repairing, renovation of training hall and farmers' hostel of KVKs with drinking water facility	373.00	180.00	193.00			
23	Proposal for external and internal electrification of KVKs	316.00	195.00	121.00			
24	Proposal for Development of irrigation system in KVKs	347.00	125.00	222.00			
	<b>Total</b>	<b>1036.00</b>	<b>500.00</b>	<b>536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Sl. No	Name of the project	Project cost	Year wise requirement of fund				
			2012-13	2013-14	2014-15	2015-16	2016-17
	<b>Cooperation Department</b>						
25	Establishment of Soil Testing Laboratories in 34 locations.	595.00	595.00				
	<b>Total(Cooperation)</b>	<b>595.00</b>	<b>595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Animal Resource Development Sector</b>						
26	Mobile Veterinary Unit (65 nos.of new MVU)	1532.62	271.26	420.46	420.45	420.45	
27	Genetic upgradation of cattle and female calf rearing scheme	8566.64	1754.58	2568.31	4243.75		
	<b>Total(F&amp;ARD)</b>	<b>10099.26</b>	<b>2025.84</b>	<b>2988.77</b>	<b>4664.20</b>	<b>420.45</b>	<b>0.00</b>
	<b>Total New projects(Additional)under normal RKVY</b>	<b>27274.56</b>	<b>11774.66</b>	<b>8705.57</b>	<b>6373.88</b>	<b>420.45</b>	<b>0.00</b>

**Annexure-VII**

**Project Proposals approved by SLSC for the sub-schemes of RKVY**

**(Rs. in lakh)**

Sl. No.	Name of the project	Project cost	Year wise requirement of fund				
			2012-13	2013-14	2014-15	2015-16	2016-17
	<b>SUBSCHEME OF RKVY</b>						
	<b>Agriculture</b>						
1	Bringing Green Revolution to Eastern India ( BGREI) for Odisha	21725.00	21725.00				
	<b>Total Agriculture</b>	<b>21725.00</b>	<b>21725.00</b>				
	<b>Horticulture</b>						
2	Vegetable Initiatives for Urban Clusters	1200.00	1200.00				
	<b>Total Horticulture</b>	<b>1200.00</b>	<b>1200.00</b>				
	<b>Total (Sub-scheme)</b>	<b>22925.00</b>	<b>22925.00</b>				