

**GOVERNMENT OF ODISHA
AGRICULTURE AND FARMERS' EMPOWERMENT DEPARTMENT**

No. AG (RKVY) 04/2017 6049

1 Ag. Dt. 19-03-18

From

Sri Bhaskar Sarma, IAS,
Special Secretary to Govt.

To

The DC-cum-ACS, P & C Deptt., Bhubaneswar. /
The Addl. Chief Secretary, Finance Deptt., Bhubaneswar. /
The Addl. Chief Secretary, Forest & Environment, Deptt., Bhubaneswar. /
The Principal Secretary, Water Resource Deptt., Bhubaneswar. /
The Commissioner-cum- Secretary, Cooperation Deptt., Bhubaneswar. /
The Commissioner-cum- Secretary, R.D. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, F & ARD Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, P. R. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, ST & SC Dev. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, Textile & Handloom Deptt., Bhubaneswar. /
The Vice-Chancellor, OUAT, Bhubaneswar. /
The Commissioner-cum-Director, OWDM, Bhubaneswar. /
The Director, Agriculture & FP (O), Bhubaneswar /
The Director, Horticulture (O), Bhubaneswar. /
The Director, AH & VS (O), Mangalabag, Cuttack. /
The C.M.D., OMFED, Bhubaneswar. /
The Director, Fisheries (O), Jobra, Cuttack. /
The M.D., OLIC Ltd, Bhubaneswar. /
The M.D., OSDMA, Bhubaneswar. /
The Director, CTCRI, Alginia, Bhubaneswar. /
The Director, RPRC, IRC Village, Bhubaneswar. /
The Addl. Director, CAD, W.R. Deptt., Bhubaneswar. /
The Chief Engineer, MIP, Bhubaneswar. /
The Director, Seri Culture, Bhubaneswar. /
The Dean, Extension / Dean, Research / D.P.M.E., OUAT, Bhubaneswar. /
The Registrar, Cooperative Society, Bhubaneswar. /
The Secretary, OSAM, Board, Bhubaneswar. /
The Director, IMAGE, Siripur, Bhubaneswar. /
The Director, ICAR-CIWA, Bhubaneswar. /
The M.D., Cashew Dev. Corporation, Bhubaneswar. /
The Director, MARKFED, Bhubaneswar. /
The M.D., OSSC Ltd. Bhubaneswar. /
The M.D., OAIC Ltd., Bhubaneswar. /
The Chief Executive, ORSAC, Bhubaneswar. /
The Director, ICAR- NRRI, Cuttack. /ICAR-CIFA, Bhubaneswar./
The SMD-cum-CEO, Odisha Livelihood Mission, Bhubaneswar./
The Area Manager, N.S.C. Kolkata./
The Program Manager, CIP, CTCRI, Bhubaneswar./
The Country Director, PAD, Ahemdabad./
The Director, OTELP, Bhubaneswar./
The Regional Coordinator, ICARDA, New Delhi.

**Sub- Minutes of 24th Meeting of the State Level Sanctioning Committee (SLSC)
under RKVY, Odisha held on 26.02.2018.**

(P.T.O.)

Madam / Sir,

The copy of Minutes of the 24th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 26.02.2018 under the Chairmanship of Chief Secretary, Odisha forward herewith for your kind reference.

Yours faithfully,



Special Secretary to Govt.

Memo No. 6050 / Ag, Dt. 19-3-18

Copy with copy of Minutes forwarded to O.S.D. to Chief Secretary, Odisha for kind information of Chief Secretary.



Special Secretary to Govt.

Memo No. 6051 / Ag, Dt. 19-3-18

Copy with copy of Minutes forwarded to P.S. to Development Commissioner / P.S. to A.P.C. / Principal P.S. to Principal Secretary, Agriculture & FE Deptt. for kind information of Development Commissioner / A.P.C. / Principal Secretary.



Special Secretary to Govt.

Memo No. 6052 / Ag, Dt. 19-3-18

Copy forwarded to the RKVY Cell, Agriculture and FE Deptt. for information & necessary action.



Special Secretary to Govt.

Memo No. 6053 / Ag, Dt. 19-3-18

Copy with copy of Minutes forwarded to Computer Cell, Agriculture & FE Deptt. for information & necessary action with a request to upload the Minutes in the Department's website.



Special Secretary to Govt.

Minutes of the 24th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 26.02.2018 at 12.30 P.M. in the Conference Hall No.-3, Near RD Department of Odisha Secretariat under the Chairmanship of Chief Secretary, Odisha

1. The 24th State Level Sanctioning Committee (SLSC) meeting of RKVY was held at 12.30 P.M. on 26.02.2018 under the Chairmanship of Chief Secretary, Odisha in the Conference Hall number 3, near Department Rural Development, in Secretariat Building. The list of participants is placed at **Annexure-I**.
2. Initiating the discussion, Principal Secretary, Department of Agriculture & Farmers' Empowerment (A & FE) welcomed the Chief Secretary-cum-Chairman, SLSC, Director (AC), DAC & FW, Government of India as well as other members present in the meeting. Thereafter, Special Secretary, A&FE made a power point presentation and agenda wise discussion was taken up.
3. **Agenda no 1: Confirmation of minutes of the last meeting of SLSC, held on 30.10.2017:** The minutes of the meeting of 23rd SLSC held on 30.10.2017 were circulated to all the members vide Agriculture Department letter No.18491 /Ag. Dt.24.11.2017. SLSC confirmed the minutes of the meeting of 23rd SLSC.
4. **Agenda no 2: Physical status of the projects from 2007-08 to 2016-17**
 - 4.1. Under RKVY, about 646 projects have been implemented from 2007-08 to 2017-18 out of which 414 projects have been completed and uploaded in RDMIS. Chief Secretary and Chairman, SLSC directed the implementing agencies to complete the ongoing projects and submit the completion details of the completed projects expeditiously.
 - 4.2. Steps have been taken for Geo tagging of the assets/infrastructures, created under RKVY in the Bhavan Portal. Till date, 9500 assets have been geo tagged out of which 4377 are moderated and rest are to be moderated soon.
5. **Financial progress under RKVY**
 - 5.1. Utilization Certificates for funds, received during 2007-08 to 2014-15 have been submitted to GoI and the accounts have been squared up for these years.
 - 5.2. For the financial year 2016-17, against release of Rs, 560.46 crore, utilization certificates have been received for Rs. 528.46 crore. While Rs. 21.14 crore was returned by the implementing agencies utilization certificates were pending for Rs. 10.58 crore. Chief Secretary-cum-Chairman, SLSC advised all the departments/ implementing agencies to submit 100 % U.Cs for 2016-17. It was noted that for the financial year 2017-18, against a release of 311.37 crore, utilization certificates have been received for Rs. 129.37 crore. Chief Secretary directed that at least 60% U.C.s for the current financial year (2017-18) may be submitted immediately to enable the State to access 2nd installment of funds under RKVY.
6. **Agenda no 3: Discussion on new project proposals:** Following new project proposals, recommended by SLSC were discussed in the meeting with reference to comments/ observations of GoI and the decisions were taken as follows.
 - 6.1. **Odisha University of Agriculture and Technology (OUAT)**

- 6.1.A. Establishing academic, research and training centre of fish production in newly acquired Bahalpur water body and a training centre on state of art fish Processing at College of Fisheries, Rangailunda with the cost of Rs. 1515.14 lakh.**
- 6.1.B. Infrastructure Development at RRTTSS, Umerkote, Nabarangpur for Maize Research with the cost of Rs. 587.00 lakh.**
- 6.1.C. Holistic Development of Sakhigopal Farm for Coconut and Integrated Farming System Research with the cost of Rs. 772.69 lakh.**
- 6.1.D. Development & Evaluation of straw chopper-cum-seeder for small holding in Odisha with the cost of Rs. 285.36 lakh.**
- 6.1.E. Formation and operationalisation of farmer producer organization (FPO) in Ganjam District (Hinjlicut and Sorada Blocks) of Odisha with the cost of Rs. 325.48 lakh.**
- 6.1.F. Strengthening of infrastructure for training and demonstration of Hi-tech Agricultural Machines with the cost of Rs. 576.90 lakh.**

Model livestock farm for enabling entrepreneurship and capacity building with the cost of Rs. 345.50 lakh.

The above 7 projects were discussed by the Committee with reference to the Comments/observations of GoI and the Committee sanctioned the projects for implementation.

- 6.1.G. Development of ICT based forewarning system for major insect pests diseases of Odisha with the cost of Rs. 258.40 lakh.** The Committee noted that under the ADAPT program A & FE Department was developing an ICT based pest monitoring system for the major insects/ pests/ diseases. An e-pest surveillance and pest management program was also sanction on 7.6.2017 during the meeting of the 22nd SLSC. Under this project a pest monitoring system was being developed which would check the following

- 6.1.G.1. Spread of disease and pest
- 6.1.G.2. Crop loss
- 6.1.G.3. Locate pest endemic pockets
- 6.1.G.4. Issue advisory to farmers

The Committee accorded in principle approval to the project with the observation that the DPR would be appropriately modified to avoid those components, already covered under the other two projects.

6.2. DA & FP (O)

- 6.2.A. Establishment of Farmers' Counselling Centre at Panchayat level with the cost of Rs. 15000.00 lakh.** This project was approved by the Committee with a suggestion that the proposed building should be located inside the GP premises and construction of the Centre should be taken up in consultation with Panchayati Raj Department.
- 6.2.B. Construction & furnishing of New 40 seated training hall in MI & WU with the cost of Rs. 118.15 lakh.**

6.2.C. Strengthening Livelihoods and Enhancing Food & Nutrition security of small & marginal farmers in Koraput district through farming system Model with the cost of Rs. 378.39 lakh. The two projects at serial number 6.2.2 and 6.2.3 respectively were sanctioned by the SLSC after discussions with reference to comments/observations of GoI.

6.3. Fisheries

6.3.A. Up-gradation of Fish Seed Hatcheries of OPDC Ltd. For quality seed production with the cost of Rs. 313.50 lakh. The SLSC discussed this project proposal with reference to the comments/observations of GoI. It was noted that for creation of infrastructure in government sector under RKVY scheme, 100% assistances can be provided as per guidelines. The Committee sanctioned the project under 100% assistance under RKVY.

6.3.B. Enhancing fish production in reservoirs of Odisha under RKVY with the cost of Rs. 1500.00 lakh. The Committee noted that out of Rs 1500.00 lakh for the project, Rs 450.00 lakh was proposed for promoting private entrepreneurs in cage culture. As per RKVY guidelines, subsidy was limited to 50% of the cost of the cage. For providing cage to cooperatives and fingerling stocking, 100% subsidy was sanctioned as per RKVY guidelines. Accordingly, the Committee sanctioned Rs.1275.00 lakh for the project.

6.4. Animal Husbandry & Vigenary Science

6.4.A. Female Calf-rearing scheme for Genetic Up-gradation of Cattle Under RKVY with the cost of Rs. 5826.80 lakh.

6.4.B. Supplementation of Mineral Mixture for Augmenting Milk Production in Odisha with the cost of Rs. 1982.25 lakh.

The above two project proposals were not considered by SLSC as these are not supported under RKVY by GoI.

6.4.C. Innovative Poultry Productivity Project for Low Input Technology Birds with the cost of Rs. 288.00 lakh. The accorded in principle approval to the above project was discussed by the Committee and approved in principle. This project may be recast as per the comments of GoI.

6.4.D. Strengthening of Departmental Fodder Farms under RKVY with the cost of Rs. 981.02 lakh. This project was sanctioned by the Committee after detailed discussions with reference to the comments/observations of GoI.

6.5. OMFED

6.5.A. Online payment to milk producer by OMFED with the cost of Rs. 556.13 lakh.

6.5.B. Modern dairy parlour and marketing through E-Cart with the cost of Rs. 260.00 lakh. The above two project proposals were sanctioned by the SLSC after discussions with reference to the comments/observations of GoI.

6.6. Cashew Dev. Co-operation

6.6.A. Replanting removing Old Senile Cashew plants with the cost of Rs. 1001.52 lakh. The Committee took note of the comments/observations of Government of India and sanctioned Rs.250.38 lakh for the project. Further Managing Director Odisha State Cashew

Development Corporation was requested to submit an annual Action Plan for area expansion of Cashew as a sub scheme RKVY-RAFTAAR for the year 2018-19.

6.6.B. Establishment of model cashew nursery and development of infrastructure in existing cashew nurseries of OSCDC Ltd with the cost of Rs. 180.80 lakh. The above project proposal was sanctioned by the SLSC as per the cost norm of PWD/CPWD.

6.7. OAIC

6.7.A. Construction of 10 Multi-Purpose Agricultural Godowns with the cost of Rs. 497.11 lakh. The Committee noted the comments/observation of GoI and sanctioned the project and directed that construction of the proposed go-down should be located inside the DDA/DDH campus.

6.8. OSSC

6.8.A. Construction of Semi Covered Drying Yards with the cost of Rs. 412.00 lakh. The SLSC noted the comments/observation of GoI and sanctioned the project proposal.

6.9. Horticulture

6.9.A. Area Expansion of Sweet Potato with the cost of Rs. 253.30 lakh.

6.9.B. Additional Project proposal for NHRDF Regional Research Station, Boudh, Odisha with the cost of Rs. 466.59 lakh.

6.9.C. Expansion of Betel Vine Area in Jagatsinghpur and Cuttack districts with the cost of Rs. 121.20 lakh.

6.9.D. Development departmental Farm and Nurseries with the cost of Rs. 849.73 lakh.

6.9.E. City compost/ vermin compost production from municipal organic/ Green wastes in PPP mode with the cost of Rs. 780.00 lakh.

6.9.F. Establishment of Centre of Excellence in Horticulture on Organic Farming in PPP mode with the cost of Rs. 703.31 lakh.

6.9.G. Protray turmeric cultivation in Kandhamal with the cost of Rs. 150.00 lakh.

6.9.H. The Committee examined above seven project proposals and noted the comments/ observation of GoI on these. The SLSC sanctioned these seven projects with a suggestion that the civil works would be carried out as per CPWD/PWD cost norm.

6.10. ICAR-CIFA

6.10.A. Establishment of Incubation Centre for micro-enterprises in fresh water aquaculture for Odisha with the cost of Rs. 440.00 lakh.

6.10.B. Establishment of Aquaculture Farm school model in 5 districts with the cost of Rs. 163.00 lakh.

6.10.C. Developing and Strengthening Demonstration Units for transfer of Rural Livelihood technologies by KVK-Khordha with the cost of Rs. 77.47 lakh.

6.10.D. The Committee examined these project proposals and took note of the Comments of GoI. The SLSC sanctioned these three projects with a suggestion that the institutional charges may be excluded from the project cost. Accordingly, Rs.425.00 lakh was sanctioned for the

project at serial no 6.10.1, Rs. 156.00 lakh was sanctioned for serial no 6.10.2 and Rs. 77.47 lakh was sanctioned for serial no 6.10.3.

6.11. ICAR-NRRI

6.11.A. Establishment of a State of Art Pesticide Residue Laboratory in Odisha for its optimum and safe use with the cost of Rs. 389.72 lakh. The project was sanctioned by the SLSC with reference to comments/observation of GoI. The institutional charges would be excluded from the project cost. Accordingly, Rs. 371.00 lakh was sanctioned for the project.

6.12. NSC

6.12.A. Strengthen of Tissue Culture Lab in Bhubaneswar with the cost of Rs. 159.00 lakh. The project was sanctioned by the SLSC with reference to comments/observation of GoI.

6.13. BMGF-PAD

6.13.A. Digitization of Agriculture Extension: Implementation of Mobile -based customized Advisory Solution for Farmers in Odisha with the cost of Rs. 1534.15 lakh. The Committee sanctioned the project and decided that the project would be implemented through Director Agriculture & Food Production.

6.14. International Potato Centre (CIP)

6.14.A. Generating Advances in Incomes and Nutrition through Sweet potato (GAINS) Phase-II with the cost of Rs. 930.51 lakh. The Committee sanctioned this project with the observation that the institutional overhead cost would be excluded from the project cost. Accordingly, Rs. 845.92 lakh was sanctioned for the project.

6.15. OTELP

6.15.A. Promotion of sustainable livelihood options for the tribal households of OTELP PLUS programme areas through field based cropping with the cost of Rs. 600.19 lakh. The above project proposal was discussed by the Committee with reference to the comments/observation of GoI and the SLSC sanctioned the above project.

6.16. ICARDA

6.16.A. Variety, Technology and Seed System Development for pulses in Odisha (project extension to 14 districts) with the cost of Rs. 1828.10 lakh.

6.16.B. Spineless Cactus in Hilly/degraded lands, and Grasspea in winter crop fallows for Fodder, Food & Nutrition Security in Tribal Areas in Odisha (6 districts) with the cost of Rs. 1461.00 lakh.

6.16.C. The SLSC discussed the above 2 projects and sanctioned the same with the observation that the proposed technical/ institutional management and overhead cost would be excluded from the project cost. Accordingly, Rs. 1572.76 lakh was sanctioned for the project at serial no 6.16.1 and Rs. 1256.89 lakh was sanctioned for the project at serial no 6.16.2.

6.17. Sub Scheme

6.17.A. AH & VS. Assistance to Livestock Farmers of Odisha to augment availability of Green Fodder under AFDP with the cost of Rs. 519.18 lakh. The above project proposal

was discussed by the Committee with reference to the comments of GoI not considered by SLSC.

6.17.B. Soil Conservation & WDM. Reclamation of Problematic Soil (Saline) with the cost of Rs. 894.00 lakh. The above project proposal was sanctioned to the tune of Rs.83.00 lakh for the current year as a sub scheme as per the allocation. The Commissioner-cum-Director Soil Conservation & WDM is requested revised the Action Plan and submit immediately.

6.18. The list of projects sanctioned by the Committee is given in ANNEXURE-II

7. Agenda 4: Other matters/issues

7.1. Strengthening of RKVY Cell at Govt. level in Agriculture & FE Department. For better appraisal and effective monitoring of RKVY Projects/activities in the State, RKVY Cell of the Nodal Department need be strengthened by additional three Consultant-. One senior Consultant around @80,000 per month and two junior consultants around@50000 per month be considered. The expenditure will be incurred from 2 % Administrative Expenses of RKVY fund. The Committee agreed with the proposal with a suggestion to go-ahead by the Administrative Department.

7.2. OUAT submitted the revised DPR based on observation of last SLSC with change of title of one sanctioned project “**Development of nutri smart village for livelihood and nutritional security in tribal districts of Odisha**” without any change in budget. The Committee agreed with the proposal of OUAT.

7.3. Submission of DAP/SAP/SAIDP. V.C., OUAT was asked to take appropriate steps for submission of the DAP/SAP/SAIDP as soon as possible which will be badly necessary for consideration of the projects under RKVY.

8. Special Secretary A &FE stated that the guidelines of RKVY got amended starting from 2018-19 and the scheme was renamed as RKVTY- RAFTAAR. Fund allocation under the scheme would also be mandatorily divided into several sectors in the following proportion:

8.1. Regular RKVY-RAFTAAR -70% of annual outlay

8.1.A. Infrastructure and Assets- 50% (Pre-harvest - 20%, Post-harvest - 30%)

8.1.B. Value addition projects in Public Private Partnership (PPPIAD) - 30 %

8.1.C. Flexi funds- 20%. States can use this fund for supporting any projects as per local needs.

8.2. RKVY-RAFTAAR special sub-schemes -20%

8.3. Innovation and agri-entrepreneur development -10%

9. The meeting was ended with a vote of thanks to the chair and the members present.



**Chief Secretary
& Chairman, SLSC, Odisha**

Members present in the 24th SLSC meeting under RKVY held on 26.02.2018 at 12.30 P.M. in Conference Hall No.-3 Near RD Department of Odisha Secretariat

Sl. No.	Name & Designation
1	Sri Aditya Prasad Padhi, I.A.S., Chief Secretary-cum- Chairman, SLSC
2	Sri R. Balakrishnan, I.A.S., Development Commissioner, Odisha
3	Sri Gagan Dhal, I.A.S, Agriculture Production Commissioner, Odisha
4	Dr. Chandramani Sharma, Director, (A.C.) D.A.C. & FW, GoI
5	Dr. Saurabh Garg, I.A.S, Principal Secretary, Agriculture & Farmers' Empowerment Department
6	Shri Bhaskar Jyoti Sarma, I.A.S., Special Secretary, Agriculture & Farmers' Empowerment Department
7	Shri Vishal Gagan, I.A.S., Secretary, F & ARD Department
8	Ranjana Chopra, I.A.S., Secretary, Co-operation Department
9	D.K.Singh, I.A.S., Commissioner-cum-Secretary PR Department
10	Prof. S.Pasupalak, V.C., OUAT
11	M.Muthu Kumar, I.A.S., Director, Agriculture & Food Production, Odisha
12	S.M. Samal, I.A.S., Director, Horticulture
13	Sri Prasant Ku. Senapati, I.A.S., Director, Fisheries
14	Mahendra Ku. Mallick, I.A.S., Director, AH & VS
15	Srikanta Prusty, I.A.S., P.D. OTELP Plus
16	Madhumita Sahoo, I.A.S., MD., OAIC & OSCDC
17	Dr. Pravat Ku. Roul, Dean Extension, OUAT
18	Dr.K.K.Raut, DPME, OAUT
19	Ajit Bharthuar, I.F.S. Special Secretary, FRE Department
20	N.K.Rautray, Additional Secretary, Finance Department
21	Jyoti Ranjan Mishra, O.A.S., M.D., OSSC
22	Gayatri Moharana, Scientist, ICAR-CIWA, Bhubaneswar
23	Dr. (Mrs.) Mayabini Jena, Head, Crop Protection Development, ICAR-NRRI
24	Totan Adek, Scientist, ICAR-NRRI, Cuttack
25	Dr.Sree Kanth Attaluri, Program Manager, CIP-Odisha, RCCTCRI, Bhubaneswar
26	Purusottam Mallick, Agronomist, OSDMA
27	Aparti Sethi, SPA, ICARDA
28	Parthasarathy Adhya, Sr. & AO, ICARDA
29	Akshaya Kumar Panda, Sr. Scientist, MSSRF, Jeypore
30	Nihar Ranjan Nayak, Scientist, Regional Plant Resource Centre
31	Madhur Jain, India Country Director, PAD
32	Pabitra Mandal, Special Secretary, SSD
33	Pradipta Ku. Mohanty, Programme Officer, OTELP Plus
34	Saroj Ku. Pradhan, SECMEC, BBSR
35	Manoj Ku. Dash, Additional Director, OIM
36	S.Panda EE (D-II), OLIC
37	S. Mumtaj Ali, Ex-Asst. to Commissioner-cum-Director DSC & WD
38	N.R.Yadav, Area Manager NSC, BBSR
39	Susanta Kumar Barik, Director Textiles
40	Surya N. Pattnaik, D.D.S.
41	Deepa Nayak, GM Finance, MARKFED
42	Pradeep Paikray, JDA (Egg), Dir. Of Agriculture
43	Ashok Ku. Mohanty, JDA SP & C
44	Rajkishor Das, FMS, RKVY Cell

45	Dr. Nagesh Ku. Barik, CIFA, Bhubaneswar
46	Dr.S.S.Dey, MD., APOCOL
47	S.S.Sagar, PPO, Virologist
48	Mamata Mohapatra, GM, OPDC Ltd.
49	U.K.Mohapatra, S.O. to Chief Secretary
50	Kunja Behari Mishra, AHO
51	Pradosh Kumar Samal, Agriculturist, Department of A & FE Department
52	Basant Ku. Dey, Agronomist, RKVY Cell, Agriculture & FE Department
53	Nimain Chran Swain, State Consultant, RKVY Cell, Agriculture & FE Department
54	Ranjit Ekka, Fidler Dev. Office DAH & VS (O)
55	H.K.Panda, Director, Tech, Soil Conservation
56	Subrat Dash, Dy, Director of Fisheries
57	Debananda Bhanja, JDA (P & T)
58	M.K.Sahoo, JM, CSS
59	S.C.Altia, DGM., OMFED
60	J.B.Mohapatra, GM, OMFED

List of New Projects sanctioned in 24th SLSC held on 26.02.2018

Sl no.	Name of the project	Total Cost (Rs. in Lakh)	Phasing of Expenditure (Year-wise)			Fund sought in C.F.Y.
			2017-18	2018-19	2019-20	
OUAT						
1	Establishing academic, research and training centre of fish production in newly acquired Bahalpur water body and a training centre on state of art fish Processing at College of Fisheries, Rangailunda.	1515.14	102.50	1346.14	66.50	102.50
2	Infrastructure Development at RRTTSS, Umerkote, Nabarangpur for Maize Research.	587.00	82.50	504.50		82.50
3	Holistic Development of Sakhigopal Farm for Coconut and Integrated Farming System Research.	772.69	4.50	746.19	22.00	4.50
4	Development & Evaluation of straw chopper-cum-seeder for small holding in Odisha.	285.36	242.02	27.67	15.67	242.02
5	Formation and operationalisation of farmer producer organization (FPO) in Ganjam District (Hinjlicut and Sorada Blocks) of Odisha.	325.48	163.40	123.48	38.60	163.40
6	Strengthening of infrastructure for training and demonstration of Hi-tech Agricultural Machines.	576.90	293.74	253.98	29.18	293.74
7	Model livestock farm for enabling entrepreneurship and capacity building	345.50	28.50	287.00	30.00	28.50
Agriculture						
8	Establishment of Farmers' Counselling Centre at Panchayat level	15000.00	3000.00	6000.00	6000.00	3000.00
9	Construction & furnishing of New 40 seated training hall in MI & WU	118.15	118.15			118.15
10	Strengthening Livelihoods and Enhancing Food & Nutrition security of small & marginal farmers in Koraput district through farming system Model	378.39	98.57	158.14	121.68	98.57

Sl no.	Name of the project	Total Cost (Rs. in Lakh)	Phasing of Expenditure (Year-wise)			Fund sought in C.F.Y.
			2017-18	2018-19	2019-20	
Fisheries						
11	Up-gradation of Fish Seed Hatcheries of OPDC Ltd. For quality seed production.	313.50	148.38	165.12		148.38
12	Enhancing fish production in reservoirs of Odisha under RKVY.	1275.00	637.50	637.50		637.50
Animal Husbandry & VS						
13	Strengthening of Departmental Fodder Farms under RKVY.	981.02	223.75	320.65	436.62	223.75
OMFED						
14	Online payment to milk producer by OMFED	556.13	556.13			556.13
15	Modern dairy parlour and marketing through E-Cart	260.00	160.00	100.00		160.00
Cashew Dev. Corporation						
16	Replanting removing Old Senile Cashew plants.	250.38	250.38			250.38
17	Establishment of model cashew nursery and development of infrastructure in existing cashew nurseries of OSCDC Ltd.	180.80	80.80	100.00		80.80
OAIC						
18	Construction of 10 nos of Multi-Purpose Agricultural Godowns.	497.11	497.11			497.11
OSSC						
19	Construction of Semi Covered Drying Yards	412.00	412.00			412.00
Horticulture						
20	Area Expansion of Sweet Potato	253.30	126.65	126.65		126.65
21	Additional Project proposal for NHRDF Regional Research Station, Boudh, Odisha	466.59	200.00	266.59		200.00
22	Expansion of Betel Vine Area in Jagatsinghpur and Cuttack districts	121.20	121.20			121.20
23	Development departmental Farm and Nurseries	849.73	200.00	400.00	249.73	200.00
24	City compost/ vermin compost production from municipal organic/ Green wastes in PPP mode	780.00	80.00	350.00	350.00	80.00

Sl no.	Name of the project	Total Cost (Rs. in Lakh)	Phasing of Expenditure (Year-wise)			Fund sought in C.F.Y.
			2017-18	2018-19	2019-20	
25	Establishment of Centre of Excellence in Horticulture on Organic Farming in PPP mode	703.31	20.00	300.00	383.31	20.00
26	Protray turmeric cultivation in Kandhamal	150.00	75.00	75.00		75.00
ICAR-CIFA						
27	Establishment of Incubation Centre for micro-enterprises in fresh water aquaculture for Odisha.	425.00	300.00	125.00		300.00
28	Establishment of Aquaculture Farm school model in 5 districts	156.00	40.00	116.00		40.00
29	Developing and Strengthening Demonstration Units for transfer of Rural Livelihood technologies by KVK-Khordha	77.47	57.14	20.33		57.14
ICAR-NRRI						
30	Establishment of a State of Art Pesticide Residue Laboratory in Odisha for its optimum and safe use	371.00	23.00	250.00	98.00	23.00
NSC						
31	Strengthen of Tissue Culture Lab in Bhubaneswar.	159.00	159.00			159.00
BMGF-PAD						
32	Digitization of Agriculture Extension: Implementation of Mobile -based customized Advisory Solution for Farmers in Odisha.	1534.15	80.39	230.50	1223.26	80.39
International Potato Centre (CIP)						
33	Generating Advances in Incomes and Nutrition through Sweet potato (GAINS) Phase-II	845.92	216.09	298.81	331.02	216.09
OTELP						
34	Promotion of sustainable livelihood options for the tribal households of OTELP PLUS programme areas through field based cropping	600.19	600.19			600.19
ICARDA						
35	Variety, Technology and Seed System Development for pulses in Odisha (project extension to 14 districts)	1572.76	546.02	586.51	440.23	546.02

Sl no.	Name of the project	Total Cost (Rs. in Lakh)	Phasing of Expenditure (Year-wise)			Fund sought in C.F.Y.
			2017-18	2018-19	2019-20	
36	Spineless Cactus in Hilly/degraded lands, and Grasspea in winter crop fallows for Fodder, Food & Nutrition Security in Tribal Areas in Odisha (6 districts)	1256.89	487.46	466.24	303.19	487.46
Soil Conservation & WDM						
37	Reclamation of Problematic Soil (Saline)	83.00	83.00			83.00
TOTAL PROJECT COST		35036.06	10515.07	14382.00	10138.99	10515.07