

Government of Odisha
Agriculture Department

No. AG (RKVY) 17/2015 9534 /Ag. Dt. 26/6/15

From

Sri Gangadhar Das, OAS (S),
Joint Secretary to Govt.

To,

Shri Narendra Bhooshan, IAS, Joint Secretary, Deptt. of A & C Ministry of Agriculture, Govt. of India, Krishi Bhawan, Room No. 299, New Delhi. /
Sri Rajveer Singh Rana, IAS, Joint Secretary, Ministry of Animal Husbandry, Dairying & Fisheries, Govt. of India, New Delhi. /
Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana Bhawan, New Delhi. /
The Addl. Chief Secretary, Finance Deptt., Bhubaneswar. /
The Principal Secretary, Forest & Environment, Deptt., Bhubaneswar. /
The Principal Secretary, Water Resource Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, F & ARD Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, P. R. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, ST & SC Dev. Deptt., Bhubaneswar. /
The Principal Secretary, Cooperation Deptt., Bhubaneswar. /
The Principal Secretary, R. D. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, Textile & Handloom Deptt., Bhubaneswar. /
The Special Secretary, P & C Deptt., Bhubaneswar. /
The Vice-Chancellor, OUAT, Bhubaneswar. /
The Commissioner-cum-Director, Agriculture & FP (O), Bhubaneswar. /
The Director, Soil Conservation, Odisha, Bhubaneswar. /
The Director, Horticulture (O), Bhubaneswar. /
The Director, AH & VS (O), Mangalabag, Cuttack. /
The Director, Fisheries (O), Jobra, Cuttack. /
The M.D., OLIC Ltd, Bhubaneswar. /
The C.M.D., OMFED, Bhubaneswar. /
The Director, Seri Culture, Bhubaneswar. /
The Director, CTCRI, Aiginia, Bhubaneswar. /
The Director, RPRC, IRC Village, Bhubaneswar. /
The Joint Director, CAD, W.R. Deptt., Bhubaneswar. /
The Director, OSSOPCA, Bhubaneswar. /
The Dean, Extension, OUAT, Bhubaneswar. /
The Dean, Research, OUAT, Bhubaneswar. /
The Registrar, Cooperative Society, Bhubaneswar. /
The Secretary, OSAM, Board, Bhubaneswar. /
The Project Director, OTELP, Bhubaneswar. /
The Director, IMAGE, Siripur, Bhubaneswar. /
The Director, Textile & Handloom, Bhubaneswar. /
The Director, DRWA, Bhubaneswar. /
The M.D., Cashew Dev. Corporation, Bhubaneswar. /
The Director, MARKFED, Bhubaneswar. /
The M.D., OSSC Ltd. Bhubaneswar. /
The M.D., OAIC Ltd., Bhubaneswar. /
The M.D., Aska Cooperative Sugar industry, Aska, Ganjam. /
The M.D., APICOL Ltd., Bhubaneswar.


[P.T.O.]


Sub- Minutes of 17th Meeting of the State Level Sanctioning Committee (SLSC) under RKVY, Odisha held on 10.06.2015.


Madam/ Sir,

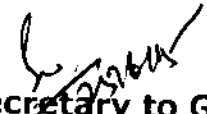
I am directed to forward herewith the copy of Minutes of the 17th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 10.06.2015 under the Chairmanship of Chief Secretary, Odisha for your kind reference.


Yours faithfully,

Memo No. 9535 /Ag, Dt. 26/6/15  **Joint Secretary to Govt.**
Copy with copy of Minutes forwarded to P.S to Chief Secretary, Odisha for kind information of Chief Secretary.

Memo No. 9536 /Ag, Dt. 26/6/15  **Joint Secretary to Govt.**
Copy with copy of Minutes forwarded to Sri Sanjay Lohiya, IAS, Joint Secretary (Crops), Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information of Addl. Secretary.

Memo No. 9537 /Ag, Dt. 26/6/15  **Joint Secretary to Govt.**
Copy with copy of Minutes forwarded to P.S. to Development Commissioner / Principal Secretary, Agriculture Deptt. for kind information of Development Commissioner / Principal Secretary.

Memo No. 9538 /Ag, Dt. 26/6/15  **Joint Secretary to Govt.**
Copy with copy of Minutes forwarded to Swapna Bhattacharya, Director (RKVY) / Sri Vinay Kr. Srivastava, Under Secretary, Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information.

Memo No. 9539 /Ag, Dt. 26/6/15  **Joint Secretary to Govt.**
Copy with copy of Minutes forwarded to State Consultants, RKVY Cell, Agriculture Deptt. for information & necessary action.

 **Joint Secretary to Govt.**

Minutes of the 17th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 10.06.2015 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

17th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 10.06.2015 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 12.30 P.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture Department welcomed the Chairman, Joint Secretary (Crops) of GoI and other members present in the meeting and gave an overview of the scheme. The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 30.12.2014

The minutes of the meeting of 16th SLSC held on 30.12.2014 were circulated to all the members vide Agriculture Department letter No.675/Ag. Dt.15.01.2015. Since no comments were received, SLSC confirmed the minutes of the meeting of 16th SLSC.

(2) Action Taken Report (ATR) on the decisions taken in the 16th SLSC meeting.

The Action Taken Report (ATR) on the minutes of the last SLSC meeting was discussed in detail and enclosed in **Annexure-II**.

(3) Physical status of the projects from 2007-08 to 2014-15

Principal Secretary, Agriculture informed that 447 nos. of projects have been implemented since inception of RKVY scheme, of which 264 completed projects have been uploaded in RDMIS. The Chief Secretary and Chairman, SLSC directed the Implementing Agencies to immediately submit project completion details of the completed projects for uploading in RDMIS failing which release of fund for other ongoing projects of the concerned Implementing Agencies will be withheld.

(4) Financial progress under RKVY for 2007- 08 to 2014-15

Principal Secretary, Agriculture stated that full Utilization Certificates for fund received during 2007-08 to 2013-14 have been submitted to GoI. An amount of Rs.48207.00 lakh has been received for the year 2014-15 against the allocated amount of the Rs.50413.00 lakh. U.Cs have been submitted for Rs.35086.06 lakh. The State has released Rs.50413.00 lakh to

the Implementing Agencies for timely execution of the new as well as ongoing projects out of State budgetary allocation of Rs.55000.00 lakh.

(5) Financial Position & Requirement of fund for 2015-16

Govt. of India have allocated Rs.21820.00 lakh under RKVY (Normal) and Rs.18400.00 lakh under RKVY (Sub Scheme – BGREI) totaling to Rs.40220.00 lakh with 50:50 sharing for the year 2015-16. This is a drastic cut in the allocation under RKVY. The Chief Secretary desired that the matter may be taken up with Govt. of India. No fund has been received so far.

39 nos of new projects approved in 16th SLSC meeting held on 30.12.2014 are to be implemented during the year 2015-16. The total requirement of funds for execution of projects will be around Rs.12049.68 lakh. Besides, there are 94 nos of ongoing projects for which the fund requirement for 2015-16 will be around Rs.17172.99 lakh. The cumulative requirement under RKVY (Normal) would be around Rs.29222.67 lakh.

(6) *Bringing Green Revolution to Eastern India (BGREI):*

During 2015-16, only one sub scheme i.e, Bringing Green Revolution in Eastern India (BGREI) will be implemented in the State. The other two sub schemes namely, VIUC and NMPS have been merged under Normal RKVY as per GoI letter no. CPS.6-1/2015-NFSM dt.21.04.2015. Under BGREI programme, Govt. of India have allocated Rs. 18400.00 lakh with 50:50 sharing pattern.(State share 50 % & Central share 50 %).

The Action Plan of BGREI during 2015-16 for an amount of Rs.18400.00 lakh duly approved by GoI was discussed and sanctioned by SLSC.

(7)Sanction of new project proposals

The following project proposal submitted by MARKFED, Odisha which has been approved by the Chief Secretary-cum-Chairman SLSC, was ratified by the SLSC.

MARKFED, Odisha

1) Renovation & Moderation of multi commodity co-operative cold store at Rayagada with the cost of Rs. 15.34 lakh.

OMFED

2) Project Proposal for Procurement & marketing of A2 Milk with the cost of Rs. 465.14 lakh.

The proposal was not supported by GoI. The same was discussed and dropped.

- 3) **Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank with the cost of Rs.831.00 lakh.**

The project proposal was supported by GoI in principle with 50% financial assistance as per funding norms of NPDD. The proposal was discussed and sanctioned with the above observation of GoI. The Committee decided that the project will be executed on pilot basis in one district covering 50 societies for one year. OMFED was requested to revise the proposal accordingly.

- 4) **Strengthening of 30,000 Lpd. Dairy plant at Panchamahala in Anugul District with the cost of Rs.444.00 lakh.**

The Committee discussed the project in detail and sanctioned the same by limiting the project cost to Rs.200.00 lakh only. The M.D. OMFED is to revise the project accordingly.

- 5) **Up gradation of OMFED Agri. product processing center with the cost of Rs. 269.75 lakh.**

The proposal was not supported by GoI. The same was discussed and dropped.

- 6) **Gomata Samridhi Prakalpa (GSP III) with the cost of Rs. 201.60 lakh.**

The proposal was supported by GoI. The Committee after detailed discussion sanctioned the project with a condition that the cost of inputs will be recovered By OMFED with which OMFED will operate a revolving fund to take up additional beneficiaries.

- 7) **Strengthening milk union activities with the cost of Rs.1936.77 lakh and**

(8) Employment generation through ice cream marketing with the cost of Rs. 476.20 lakh.

The projects (at Sl. No.7 & 8) were dropped after a detailed discussion.

DA & FP (O)

- 9) **GIS based Monitoring system for RKVY projects with the cost of Rs.133.00 lakh.**

The proposal was discussed in detail and approved.

- 10) **Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha with the cost of Rs.833.41 lakh.**

The proposal was supported by Extension and Oil Seed Divisions of the Ministry of Agriculture with certain observations. The Committee after detail discussion approved the project with observation that the breeder seed production should be taken up in

collaboration with OUAT and the institutional overhead charges will be 5% as observed by GoI. Accordingly, the DA & FP (O) was requested to revise the project.

11) Supply of Tools for Crop Cutting Experiments with the cost of Rs.178.82 lakh.

The Committee after detailed discussion dropped the project.

12) Technology Mission on Cotton with the cost of Rs.129.60 lakh.

The Committee sanctioned the project with the stipulation that before taking up cultivation of BT Cotton, formal approval of Govt. will be taken.

Director Horticulture

13) Integrated management of Coconut palms grown in littoral sands of Odisha with the cost of Rs.24.00 lakh.

The proposal was supported by GoI, as per MIDH norms and training as per ATMA norms. The Committee after detailed discussion sanctioned the project.

14) Establishment of Tissue Culture based mass propagation facility of Banana with the cost of Rs.140.75 lakh.

The Committee after detailed discussion sanctioned the project.

15) Establishment of Mushroom units (small) under RKVY with the cost of Rs.318.15 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detail discussion sanctioned the project.

16) Crop Specific Scheme Beetle Vine with the cost of Rs.40.00 lakh.

The proposal was supported by GoI. The Committee after detailed discussion sanctioned the project with stipulation that the agency should adhere to State Plan norms.

17) Development of Khandagiri Progeny Orchard, Bhubaneswar under RKVY with the cost of Rs.58.93 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detailed discussion sanctioned the project.

18) Development of Kuanr Farm Keonjhor with the cost of Rs.60.23 lakh.

The proposal was supported by GoI, as per MIDH norms. The Committee after detailed discussion sanctioned the project.

19) Development of Regional Coconut Research Station (R.C.R.S) farm Sakhigopal, Puri under RKVY with the cost of Rs.191.355 lakh.

Although, GoI suggested for obtaining comments from ICAR, the Committee decided that the proposal was not a research proposal. Since developmental works were proposed hence, the project was sanctioned.

20) Development of Block Level Training-cum-Extension Centre and Block Level Nursery in Cuttack District with the cost of Rs.24.00 lakh.

21) Establishment of Boundary wall around the Block Level Training & Extension Centre at K,Nuagaon with the cost of Rs.7.58 lakh.

22) Establishment of Boundary wall around the Block Level Training & Extension Centre at Tumudibandh with the cost of Rs.7.98 lakh.

GoI did not support above three proposals (20, 21 & 22) as these were not covered under MIDH Guidelines. The Committee advised Director, Horticulture to revise the same and submit in the next SLSC meeting.

23) Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the commercialization of value added products from Sweet Potato and Other Tuber Crops with the cost of Rs.133.75 lakh.

Although GoI has given no comments, the Committee discussed the project in detail and sanctioned the same with a suggestion that at least 50 entrepreneurs should be promoted annually.

24) Project on commercial cultivation of Black Pepper in Odisha under RKVY with the cost of Rs.199.48 lakh.

The proposal was supported by GoI as per MIDH norms and training as per ATMA norm. After detailed discussion, the Committee sanctioned the project without area expansion.

Dean Extension OUAT

25) Infrastructure support to OUAT KVKs with the cost of Rs 407.13 lakh.

The proposal was supported by GoI as per SMSP norms. The Committee sanctioned the project subject to following stipulations.

- No boundary wall with cement & bricks, will be taken up. Only green fencing should be taken up.
- Mainly pulse seeds production to be taken up.
- Accordingly, the project may be scaled down and the revised proposal be placed before Chairman for approval.

Water Resources

26) On-farm development works in Haguri MIP, Daspala of Nayagarh District with the cost of Rs. 79.05 lakh.

27) On-farm development works in Kauda MIP, Daspala of Nayagarh District with the cost of Rs. 33.45 lakh.

28) On-farm development works in Mahishanalla MIP, Daspala of Nayagarh District with the cost of Rs. 75.13 lakh.

All the three (26, 27 & 28) projects were supported by GoI with unit cost as per NMSA i.e. 50% cost of the project limited to Rs.12000.00 per Ha. The Committee sanctioned all the three projects after detailed discussion with the above observation of GoI.

M.D. APICOL

29) Power supply to integrated pack house at Titilagarh with the cost of Rs. 40.69 lakh.

The proposal was discussed & dropped.

Odisha State Cashew Development Corporation Ltd.

30) Undertaking Replantation programme under RKVY with the cost of Rs. 329.07 lakh.

The proposal was discussed & dropped.

Director Fisheries

31) Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District with the cost of Rs.250.00 lakh.

The proposal was supported by GoI with certain observations. The Committee sanctioned the project after detailed discussion with the following stipulations.

- Financial Assistance will be as per FFDA norms.
- Construction of ponds not allowed. Accordingly, the project has to be revised.

OSAM BOARD

32) Project proposal for development of marketing infrastructure at Rahama RMC (APMC) with Farmers Service Centres with the cost of Rs.195.00 lakh.

The proposal was supported by GoI as per Agriculture Marketing Infrastructure (Sub Scheme of ISAM) @ 25% of eligible capital cost. The Committee discussed in detail and sanctioned the project limiting to Rs.48.75 lakh as stipulated by GoI.

Thus, 17th SLSC have sanctioned 23 Nos. of projects (22 Normal & 1 BGREI) out of 32 Nos. recommended by SLPSC. However, the total sanctioned projects to be implemented during 2015-16 comes to 62 Nos. of projects which includes 39 new projects sanctioned in 16th SLSC & 23 new projects sanctioned in 17th SLSC, the lists of which are appended at *ANNEXURE-III & ANNEXURE-IV* respectively.

(8) Action Plan on SEWP (Extension Reform)

Action Plan on SEWP (Extension Reform) for the year 2015-16 under the Centrally Sponsored Scheme Sub-Mission on Agricultural Extension (SMAE) under "National Mission on Agricultural Extension and Technology (NMAET)" for a total amount of Rs.10533.380 lakh with a 50:50 sharing pattern was discussed and approved in principle.

(9) Miscellaneous Issues

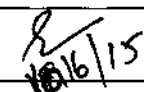





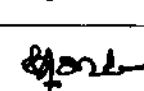
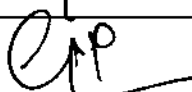
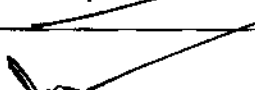
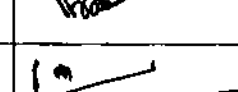
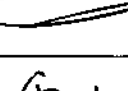
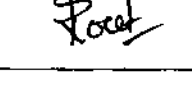

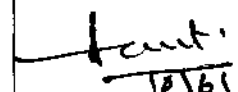
- i. ICAR may be requested to furnish their comments on RKVY projects within the time frame so that necessary corrective measure could be taken as agriculture has seasonal activities. Comments received after the season cannot be considered.
- ii. Director, Soil Conservation shall submit the completion report of 100 watersheds with definite outcome.
- iii. Co-operation Department should complete the godowns within Dec' 2015.
- iv. Principal Secretary, Agriculture shall take up review meeting on progress (Physical & Financial) of the projects being implemented by various agencies to find out actual requirement of funds before release of fund and giving go-ahead of the projects.
- v. The Commissioner-cum-DA & FP (O) was requested to give a note on implementation of Farm Mechanization with its benefits & short comings.
- vi. ACS, Finance was requested to conduct an impact evaluation study of Farm Mechanization in Odisha.
- vii. Additional project proposals submitted by different Implementing Agencies are to be placed and scrutinized by SLPSC first before these are placed in the SLSC for sanction.

The meeting ended with a vote of thanks to the chair and the members present.




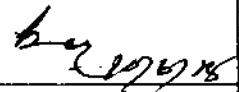
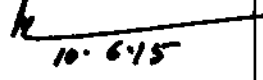
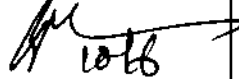

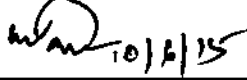







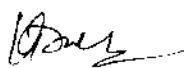

This issues with the approval of Chief Secretary and Chairman, SLSC.


24.6.15
**Principal Secretary,
Agriculture**

17th SLSC meeting under RKVY held on 10.06.2015 at 12.30 P.M. in
3rd Floor Conference Hall of Odisha Secretariat

Sl. No.	Name	Designation	Signature
1	Sri G.C.Pati, I.A.S.	Chief Secretary -cum- Chairman, SLSC	President.
2	Sri Rajesh Verma, IAS	Principal Secretary, Agriculture Department	
3	Sri Sanjay Lohiya, IAS	Joint Secretary (Crops), Gol MoA, DAC, New Delhi	 10/6/15
4	U.N. Behera	DC - cum - A.S.	
5	R. Prataprakash	DCS (F)	
6	Bramod Mahanta Comm-cum-dir, Agr. Directorate		
7	D.K. Bhatnagar	RES CO	
8	Rajesh Prasad	Director ST Dept	
9	S. Nanda	Director, Horticulture	
10	G.C. Biswal	Director Textiles	
11	L.D. Behera.	Director, IMAGD.	
12	B.L. Prusty.	MD., Market	
13	S.K. Rout	Deen, Ext? ER? OUART	
14	Prof. P.N. Jagadev	Dean of Research, OUART	 10/6/15
15	A.K. Rout	Gr. Scientist, DPR	 10/6/15
16	Chandamari Saha	ADD Secy RD	 10/6/15

17	P. K. Mohan	Lincolnd Exp. OTELP	<u>PLP</u>
18	D. P. Das.	Director, Panchayat Raj Deptt	<u>10/06/18</u>
19	Srikant Prusty	Prog. Director, OTELP	<u>PLP</u>
20	J. B. Mahapatra	GM (OMFED)	<u>PLP</u>
21	Dr. J. K. Patraick	DM (CAD), OMFED	<u>PLP</u>
22	R. M. Behera	Jr. vet.	<u>PLP</u>
23	D. P. Panda	Director, A.H. & V.S. Odisha	<u>PLP</u>
24	Dr. Uma Ramkrishna Patra	J.D-S A.H. & V.S. Odisha	<u>PLP</u> 10/06/18
25	P. K. Biswal	Adtl. Secy. P & C	<u>PLP</u>
26	Debidutta Behera	Spl. Secy. For P.F.W.	<u>PLP</u>
27	Pradeep Jena	P. Secy DWR	<u>PLP</u>
28	Niraj N. Jena	MD, ODCDC	<u>PLP</u>
29	M. K. Sahoo	J.M, OMFED	<u>PLP</u>
30	B. K. Jena	Executive Director (Tech) OLIC	<u>PLP</u>
31	S. Panda	EE (Desm)-II	<u>PLP</u> 10-6-15
32	P. K. Panda	PM OALC	<u>PLP</u>
33	M. K. Das	Adtl. Dir. CAD	<u>PLP</u> 10/06/18

34	Sadananda Mahapatra	Dy Dir. of Fisheries	
35	Prahallada Choudhuri	AFO, RKVY cell Directorate of Ag, etc.	 10/6/15
36	Dr. Koushima Chandra Pal	Dy. Director, E. R IMAGE, BBSR	 10/6/15
37	B. K. Das	Agroment RKVY cell	 10/6/15
38	Dr. B. Kar	DD-IMAGE, BBSR	 10.6.15
39	B. Patra	JREC (Namaste) % of R.R., adrolle	 10/6
40	G. Das	Joint Secretary Agriculture Dept.	 10/6
41	H. K. Panda	Joint Director, Soil Conservation	 10/6/15
42	S. K. Jena	Director, OSSOPCA	 10/6
43	Abanish Sekhi	Adl. Bohar of Adl. M.D., OSSE-Adl.	
44	K. B. Mishra	AHO % of D.M.S., BBSR	 10/6/15
45	P. K. Bhanja	AHO % of D.M.S.	 10/6/15
46	S. N. Patraik	Dy. Director (S)	 10/6/15
47	M. Nedunchezhiyan	Principal Submitter LICRP, BBSR	 10/6/15
48	Dr. Kar	M.D., APICOL	 10/6/15
49	K C Rout	GM OSAM Board	 10/6/15
50	R. C. Das	JA - Horticulture	 10.6.15

51	B. K. San.	Agriculture	
52	P. K. Patra	Department of Pathology	
53	A. R. Behra	A. R. (Cotton), DAEP (Co).	
54	Dr. Nitin R. Nayak	Regional Plant Resource Centre	
55	S. K. Chandel	A.P.O., BUREL (Rice) % DA & FP (o)	
56	S. C. Panda	A.P.O. (oil seeds) % DA & FP (o)	
57	P. K. Mohapatra	BDA (Cotton) % DAEP (Co)	
58	K. C. Das	ARLS (Hans) % RCS (o)	
59	R. K. Das	FMS, RKVY cell	
60	Bhattacharya	State consultant, RKVY cell	
61	N. C. Swain	State consultant RKVY cell.	
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Annexure-II**Action Taken Report on the decision taken in the last SLSC meeting (16th SLSC meeting held on 30.12.2014**

Para/ Page	Decision	Action taken
Para 9 (III) of minutes of 14 th SLSC	Preparation of C-DAP, SAP & SAIDP for 12 th Plan period	The Chief Secretary and Chairman expressed his displeasure over unusual delay in preparation of C-DAP/ SAP/ SAIDP for 12 th Plan period. He directed to fix responsibility and to complete the work without any further delay.
Page-10 Sl. No-52 to 57 of minutes of 16 th SLSC	OUAT was requested to obtain comments of ICAR and place before next SLSC	OUAT was requested to expedite the matter & place in the next SLSC.

List of projects sanctioned by 16th SLSC to be implemented during 2015-16 (Rs in lakh)

Sl. No.	Name of the project	Category	Project Cost	Requirement of funds				
				2014-15	2015-16	2016-17	2017-18	2018-19
AH & VS								
1	Project Proposal for Strengthening of Mobile Veterinary Unit in Odisha	Infrastructure / Asset	3921.564		1830.01	2091.552		
2	Strengthening of District Diagnostic Laboratory (DDL)/ Clinical Investigation Laboratory (CIL) State Veterinary Laboratory (SVL) under RKVY	-do-	1294.00		1294.00			
3	Project proposal on Supplementation of Mineral Mixture for Enhancing Milk Production under RKVY	Production Growth	1124.00		1124.00			
4	Project proposal on Green Fodder Security through Hydroponics under RKVY	-do-	739.34		739.34			
5	Special programme for Goat Development* 2014-15.(NMPS)	NMPS	499.66		499.66			
6	Establishment of Art Referral Laboratory at Teaching Veterinary Clinical Complex (TVCC)	Infrastructure /Asset	170.00		170.00			
Total A.H & V.S.			5715.22	0.00	5657.01	2091.55	0.00	0.00
Director, Fisheries								
7	Project Proposal for enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri.	Infrastructure /Asset	200.00		200.00			
8	Enhancing Inland Fish Production through Matsya Credit Card in MGNREGS tank	Production Growth	93.00		31.00	31.00	31.00	
9	Assistance for Net & Boat to Inland & Riverine fishermen	Production Growth	612.00		212.00	200.00	200.00	
10	Assistance for Fish marketing infrastructure for Inland, Marine & Chilika Fishermen	Infrastructure /Asset	103.53		50.00	53.53		
11	Enhancing inland fish production through intensive aquaculture in tanks and ponds during 2014-15 under National Mission for Protein Supplements (NMPS)	NMPS	702.00		702.00			

Sl. No.	Name of the project	Category	Project Cost	Requirement of funds				
				2014-15	2015-16	2016-17	2017-18	2018-19
12	Aquaculture Development through Integrated approach in Sahada GP of Bissam Cuttack Block of Rayagada District, Odisha. (NMPS)	-do-	250.00		250.00			
13	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha.(NMPS)	-do-	568.00		568.00			
14	Project Proposal on Aquaculture Development through integrated approach in Gop Block of Puri District.(NMPS)	-do-	1022.00		1022.00			
15	Project Proposal on Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY	Production Growth	190.00		95.00	95.00		
16	Project Proposal on Demonstration for raising of advanced fingerling under RKVY	-do-	310.00		155.00	155.00		
17	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY	-do-	260.00		130.00	130.00		
Total Fisheries			4310.53	0.00	3415.00	664.53	231.00	0.00
M.D.,OMFED								
18	Concrete Flooring of Cowshed phase -II.	NMPS	442.53		442.53			
19	Expansion of plant equipments at Balasore Dairy to handle surplus Milk Production by farmers of Balasore, Bhadrak & Mayurbhanj district in Odisha.	-do-	57.75		57.75			
20	Gomamata Samridhi Prakalp (GSP-II)	-do-	504.00		504.00			
Total OMFED			1004.28		1004.28	0.00	0.00	0.00
DA&FP(O)								
21	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha.	-do-	811.19		170.45	184.19	207.36	249.19
22	Project proposal on Paddy Nursery Raising by Hydroponic Method-a new Intervention under RKVY	-do-	50.00		50.00			

Sl. No.	Name of the project	Category	Project Cost	Requirement of funds				
				2014-15	2015-16	2016-17	2017-18	2018-19
	Total DA&FP(O)		4765.77	0.00	220.45	184.19	207.36	249.19
Director, Horticulture								
23	Establishment of Horticulture Training Centre-cum-Farmers Hostel at CHES, Bhubaneswar	Infrastructure /Asset	570.00		570.00			
24	Development of Block Level Nursery Harabhanga, Boudh	-do-	22.60		10.00	9.10	3.50	
25	Development of Block Level Nursery Kantamal, Boudh	-do-	22.60		10.00	9.10	3.50	
26	Development of Horticultural Nursery at Boudh Farm	-do-	113.30		113.30			
27	Skill Development of Rural Entrepreneurs	Production Growth	110.00		110.00			
	Total Horticulture		5171.57	0.00	813.30	18.2	7	0
M.D.,OSSC								
28	Construction of farmers training hall in OSSC	Infrastructure /Asset	61.62		61.62			
	Total OSSC		61.62		61.62			
M.D.,OAIC								
29	Construction for extension of S.P.F. Building at OAIC Campus, Bhubaneswar	Infrastructure /Asset	40.47		40.47			
30	Construction of Multi-purpose Agricultural Godown at Khapuria, Cuttack	-do-	49.96		49.96			
31	Construction of Multi-purpose Agricultural Godown at Banapur, Jaipur	-do-	49.89		49.89			
32	Construction of Multi-purpose Agricultural Godown at Balasore, Balasore	-do-	49.88		49.88			
33	Construction of Multi-purpose Agricultural Godown at Bareipalli, Sambalpur	-do-	49.76		49.76			
34	Construction of Multi-purpose Agricultural Godown at Rourkela, Sundergarh	-do-	49.91		49.91			
35	Construction of Multi-purpose Agricultural Godown at Berhampur, Ganjam	-do-	49.81		49.81			
36	Construction of Multi-purpose Agricultural Godown at Rayagada, Rayagada	-do-	49.52		49.52			
37	Construction of Multi-purpose Agricultural Godown at Ambaguda, Koraput	-do-	49.73		49.73			

Sl. No.	Name of the project	Category	Project Cost	Requirement of funds				
				2014-15	2015-16	2016-17	2017-18	2018-19
38	Construction of Multi-purpose Agricultural Godown at Malkanagiri,	-do-	49.63		49.63			
	Total OAIC		488.56		488.56			
IMAGE								
39	Project proposals for construction of New Farmer's Hostel in IMAGE Campus, Bhubaneswar	Infrastructure /Asset	689.46		389.46	300.00		
	Total IMAGE		689.46		389.46	300.00		
	Grand Total		22207.01	0.00	12049.68	3258.47	445.36	249.19

Annexure-IV

List of projects Sanctioned by 17th SLSC (Rs in lakh)

Sl. No.	Name of the Project	Project Cost	Year wise requirement of funds			
			2015-16	2016-17	2017-18	2018-19
M.D. MARKFED						
1	Renovation & Moderation of multi commodity co-operative cold store at Rayagada	15.34	15.34			
OMFED						
2	Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank	831.00*	831.00*			
3	Strengthening of 30,000 Lpd. Dairy plant at Panchamahala in Anugul District	200.00	200.00			
4	Gomata Samridhi Prakalpa (GSP III)	201.60	201.60			
DA&FP(O)						
5	GIS based Monitoring system for RKVY projects	133.00	133.00			
6	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha	833.41	209.99	201.19	205.50	216.73
7	Technology Mission on Cotton	129.60	129.60			
Director Horticulture						
8	Establishment of Mushroom units (small) under RKVY	318.15	318.15			
9	Crop Specific Scheme Beetle Vine	40.00	40.00			
10	Development of Khandagiri Progeny Orchard, Bhubaneswar under RKVY	58.93	58.93			
11	Development of Kuanr Farm Keonjhor	60.23	30.00	30.23		
12	Development of regional coconut research station (R.C.R.S) farm Sakhigopal, Puri under RKVY	191.36	100.00	91.36		
13	Project on commercial cultivation of Black Pepper in Odisha under RKVY	199.48	100.00	99.48		
Dean Extension OUAT						
14	Infrastructure support to OUAT KVKs.	407.13*	300.00*	107.13*		

15	Integrated management of Coconut palms grown in littoral sands of Odisha	24.00	12.00	12.00		
Central Tuber Crops Research Institute (CTCRI)						
16	Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the Commercialization of Value Added Products from Sweet Potato and Other Tuber Crops	133.75	133.75			
Regional Plant Research Centre (RPRC)						
17	Establishment of Tissue Culture based mass propagation facility of Banana.	140.75	140.75			
Water Resources						
18	DPR on onfarm development works in Haguri MIP, Daspala of Nayagarh District	79.05	79.05			
19	DPR on onfarm development works in Kauda MIP, Daspala of Nayagarh District	33.45	33.45			
20	DPR on onfarm development works in Mahishanalla MIP, Daspala of Nayagarh District	75.13	75.13			
Director Fisheries						
21	Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District	250.00*	250.00*			
OSAM BOARD						
22	Project proposal for development of Marketing infrastructure at Rahama RMC (APMC) with Farmers Service Centres.	48.75	48.75			
Total (Normal RKVY)		4355.36	3391.74	541.39	205.50	216.73
SUB SCHEME						
23	BGREI	18400.00	18400.00			
GRAND TOTAL		22755.36	21791.74	541.39	205.50	216.73

***As per decision of SLSC, the projects are to be revised**