

FAX/ SPEED POST

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No. 12489 / Ag  
AG (RKVY)54/11  
Date: 03/06/2011  
Bhubaneswar

To

Sri G.C. Pati, Addl. Secretary, Government of India.  
Ministry of Agriculture Department of Agriculture & Co-Operation,  
Krishi Bhawan, New Delhi.  
Sri S.C. Garg, Joint Secretary to Government of India.  
Ministry of Agriculture Department of Agriculture & Co-Operation,  
Krishi Bhawan, New Delhi.  
Dr V, Dwivedi, Joint Advisor, Planning Commission,  
Planning Bhawan, New Delhi.  
The Principal Secretary, Finance Department.  
The Principal Secretary, Water Resource Department.  
The Principal Secretary, Forest & Environment Department.  
The Principal Secretary, Panchayati Raj Department.  
The Commission-cum-Secretary, F & ARD Department.  
The Commission-cum-Secretary, Co-Operation Department.  
The Special Secretary, Planning & Co-Ordination Department.  
The Director, Agriculture & Food Production, Odisha.  
The Director, Horticulture, Odisha.  
The Director, Fisheries, Odisha, Jobra, Cuttack.  
The Director, AH & VS, Odisha, Mangalabag, Cuttack.  
The Vice Chancellor, OUAT, Bhubaneswar.

Sub:- Minutes of the 8<sup>th</sup> meeting of State Level Sanctioning Committee (SLSC), Odisha under RKVY held on 23/05/2011.

Sir,

I am enclosing herewith the copies of the Minutes of the 8<sup>th</sup> State Level Sanctioning Committee Meeting under RKVY held on 23/05/2011 under the Chairmanship of Chief Secretary, Odisha. For your kind information and necessary action.

Yours faithfully,

Joint Secretary to Govt  
3.6.11

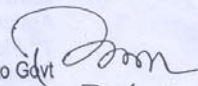
Memo No. 12490 /Ag., dt. 3/6/11

Copy along with copy of enclosure forwarded to P.S. to Chief Secretary, Odisha for kind information of Chief Secretary, Odisha.

Joint Secretary to Govt  
3.6.11

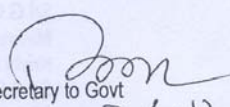
Memo No. 12491 /Ag., dt. 3/6/11

Copy along with copy of enclosure forwarded to P.S. to APC & DC-cum-ACS, Odisha & P.S. to Principal Secretary, Agriculture Department for kind information of APC & DC-cum-ACS, Odisha and Principal Secretary, Agriculture Department.

Joint Secretary to Govt   
3.6.11

Memo No. 12492 /Ag., dt. 3/6/11

Copy along with copy of enclosure forwarded to the Commission-cum-Secretary, ST & SC Development Department/Commission-cum-Secretary, Textile & Handloom Department, Odisha for information.

Joint Secretary to Govt   
3.6.11

**Minutes of the 8<sup>th</sup> State Level Sanctioning Committee (SLSC) meeting under RKVY held on 23.05.2011 in the 2<sup>nd</sup> Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha.**

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Meeting of the 8<sup>th</sup> State Level Sanctioning Committee (SLSC) under RKVY was held under the Chairmanship of the Chief Secretary, Odisha. The list of Members who attended the meeting is placed at **Annexure-I**.

At the outset, Principal Secretary to Government, Agriculture Department welcomed the Chairman and other members present in the meeting and briefly mentioned regarding RKVY and the progress achieved till March, 2011. Thereafter, the listed agenda items were taken up for discussion .

**1. Confirmation of minutes of 7<sup>th</sup> meeting of SLSC held on 31.01.2011.**

The minutes of 7<sup>th</sup> meeting of the SLSC under RKVY held on 31.01.2011 under the Chairmanship of Chief Secretary, Odisha have been circulated to all concerned vide letter No.7389, dtd. 20.03.2011. No comments have been received on the minutes. SLSC approved the minutes of meeting of the 7<sup>th</sup> SLSC.

**2. Action Taken Report on the decisions taken up in the last SLSC meeting.**

2.1 Action Taken Report on the minutes of the 7<sup>th</sup> SLSC meeting placed at **Annexure-II** was discussed item wise. Shri G.C. Pati, Additional Secretary, Agriculture & Cooperation, Gol wanted to know whether all the hybrid varieties taken up under PPP mode are certified varieties only. Director, Agriculture & Food Production, Odisha clarified that all the hybrid varieties utilized for demonstration purposes are notified hybrid varieties and not certified hybrid varieties. Chief Secretary & Chairman, SLSC suggested that preference may be given to the public hybrid varieties. He also suggested that the projects where hybrid varieties are to be used, the seed cost should be borne by the farmers and other components of the project may be provided under the scheme. The farmers may exercise their own choice to select the hybrid varieties suitable for them but field functionaries of Agriculture Department should explain to the farmers regarding the availability of suitable hybrid varieties for the locality as recommended by the technical committee constituted for the purpose. Shri G.C. Pati, Addl. Secretary, Agriculture & Cooperation, Gol further suggested that impact assessment should be done taking into account the adoption of hybrid varieties by the farmers at their own cost in the area where the demonstrations were conducted earlier and subsequently

discontinued. It has also been decided that the success stories, result of the demonstrations and impact assessment of the projects may be presented in the next SLSC meeting by the Director, Agriculture & Food Production.

2.2 For increasing the area under Arhar crop during Kharif 2011, Chief Secretary & Chairman, SLSC suggested that proper planning may be done for availability of seeds to the farmers in time. Vice Chancellor, OUAT intimated that about 50 quintals of breeder and foundation seeds of Arhar are available with the OUAT. He further assured that sufficient amount of breeder seeds will be made available by the OUAT, if indents are placed well in advance. One new project i.e. "Livelihood support through upscaling Pigeon-pea (Arhar) by ICRISAT" will be implemented during Kharif 2011 which, in due course, will make the State self sufficient in Arhar seed production. It may be ensured that the seeds which will be produced under the scheme are utilized within the State only. It has further been decided that proper seed production and supply chain may be put in place for Arhar, Moong, Biri and Groundnut crops.

2.3 As regards the testing of soil samples in campaign mode, Director, Agriculture & Food Production explained that about 3 lakh soil samples will be collected and tested through soil testing kits at the Block level. The soil testing will be completed by the end of June, 2011 as sufficient nos. of soil testing kits are available now. Shri G.C. Pati, Addl. Secretary, Agriculture & Cooperation, Gol enquired about the progress achieved under soil mapping of the State. Director, Agriculture & Food Production explained that the soil mapping for major and micro nutrients will be completed and made available in the website by the end of August, 2011. Chief Secretary & Chairman, SLSC suggested that the soil testing may be done village-wise and soil health cards may also be issued to the farmers village-wise immediately after testing of the soil samples.

2.4 Principal Secretary, Agriculture Department submitted that about Rs.125.45 lakh is available as unspent balance under CDAP & SAP out of the grants received during 2007-08. The CDAP & SAP which have been prepared earlier are not meeting the requirements fully for selection of projects under RKVY. Meanwhile the field situation has changed and a number of new schemes have been introduced. Considering all these developments, it has been decided to suitably revise the CDAP and SAP taking into consideration the actual resource status of the Districts and the change in priorities/felt needs. Agriculture Production Commissioner suggested that

a workshop may also be organized to sensitize the stake holders on preparation of CDAP & SAP. This exercise will be useful in formulating the plans for 12<sup>th</sup> Five Year Plan Period.

2.5 Principal Secretary, Agriculture Department informed that all the projects data of 2010-11 has been uploaded to the website of Gol in the MIS format. Sri G.C. Pati, Addl. Secretary, Agriculture & Cooperation, Gol advised to upload data of projects for 2011-12 immediately and the uploading of project data for 2007-08,2008-09,2009-10 may be completed within 3 months. All Implementing Agencies of Agriculture & allied sectors are to provide the required data to the Agriculture Department for uploading it to MIS format in the website of Gol.

### 3. Review of expenditure against funds received under RKVY from 2007-08 and 2010-11:

The financial progress under RKVY since the beginning of the Scheme was reviewed in detail . The year-wise allocation and expenditure is as follows:

( Rs. in lakh)

Items	2007-08	2008-09	2009-10	2010-11	Grand Total
Total funds received	3930.10	11544.00	12149.00	27440.00	55063.10
Total expenditure	3804.65	11484.93	12032.42	18418.00	45740.00
% of expenditure against funds received	96.81	99.49	99.04	67.12	83.07
U.C. submitted to Gol	3804.65	11484.93	11226.99	5261.17	31777.74

The Committee noted with concern that funds released to Executing Agencies during the years 2008-09 and 2009-10 have not been fully utilised. A sum of Rs.59.00 lakh relating to the year 2008-09 for Fisheries sector is yet to be utilized. Similarly, a sum of Rs.116.56 lakh relating to the year 2009-10 is yet to be utilized. Besides, Rs.7198.10 lakh has been reported as unspent balance for the year 2010-11. The Executing Agency-wise unutilized funds for the year 2008-09 to 2010-11 as on 23/05/2011 were as follows:

#### 2008-09

1. Director, Fisheries ... Rs.59.00 lakh

**Total(2008-09) ... Rs.59.00 lakh**

#### 2009-10

1. Director, Animal Husbandary ... Rs.90.60 lakh

2. OMFED ... (- )Rs.113.32 lakh

3. Director, Fisheries	...	Rs.34.66 lakh
5. V.C. OUAT	...	Rs.91.06 lakh
6. M.D., OSSC	...	Rs.13.56 lakh
<b>Total( 2009-10)</b>	...	<b>Rs.116.56 lakh</b>
<b><u>2010-11</u></b>		
1.Water Resources	...	Rs. 961.92 lakh
2.OMFED	...	Rs. 22.08 lakh
3. Director, AH	...	Rs.164.50 lakh
4. Cooperation Deptt.	...	Rs.1379.00 lakh
5. Director, Agril.	...	Rs.2815.62 lakh
6. Director, Horticulture	...	Rs.580.72 lakh
7. Director, Soil Conservation	...	Rs.652.00 lakh
8. M.D.,OSSC	...	Rs.121.28 lakh
9. V.C., OUAT	...	Rs.365.46 lakh
10. Director, IMAGE	...	Rs.135.52 lakh
<b>Total(2010-11)</b>	...	<b>Rs.7198.10 lakh</b>

Chief Secretary & Chairman, SLSC requested concerned officials to explain the reasons for non-utilization of funds in time. The Commissioner-cum-Secretary, Fisheries & Animal Resource Development Department explained that the work of the projects actually started at a belated stage as all the projects involved infrastructure development needing tendering process. The Dean of Research, OUAT explained that a considerable amount of unspent balance has been spent and the entire amount will be utilized very soon. Director, Agriculture & Food Production explained that the balance funds are available mostly in the projects relating to infrastructure development and there is shortage of manpower (Assistant Engineer) in the Directorate. However, all the Executing Agencies have assured that the balance amount will be fully utilized by end of the June, 2011.

#### 4. Sanction of new project proposals for 2011-12:

Principal Secretary, Agriculture Department informed that the Govt. of India have provisionally allocated Rs 339.24 crore for the State of Odisha under RKVY 2011-12 including 6 sub-schemes under RKVY as mentioned in the table below:

(Rs in Crore)		
Sl. No.	Programmes	Allocation
1	Normal RKVY (Provisional)	214.01
2	Bringing Green Revolution to Eastern Region of India (BGREI)	62.62
3	60,000 pulse villages	9.90
4	Oil Palm	17.76
5	Vegetable Clusters	12.00
6	Nutricereals	2.95
7	Rain fed Area Development Programme (RADP)	20.00
<b>Total</b>		<b>339.24</b>

Principal Secretary, Agriculture Department further submitted that out of Rs 214.01 crore under Normal RKVY, an amount of Rs 78.16 crore is required for ongoing projects during 2011-12 and the balance Rs.135.85 crore is available for new project proposals to be sanctioned by the SLSC. The project wise/Implementing Agency wise requirement of funds for ongoing projects during 2011-12 placed at **ANNEXURE – III** was approved by the SLSC.

Principal Secretary, Agriculture Department presented the 44 nos. of project proposals recommended by the State Level Monitoring Committee (SLMC) under the Chairmanship of Agriculture Production Commissioner for sanction in the SLSC meeting. The Project wise/Implementing Agency wise discussions & decisions have been recorded in the following paragraphs.

##### (i) **Water Resource Department:**

4 nos of project proposals namely “Command area development and water management programme in Sarapgarh irrigation project of Sundargarh district”; “Improvement of CADWM in Salki command in Baba Goudabudha P.P, Nuapali, Bababhagabatagoswami P.P, Kulimunda, Baba Trinath P.P,Girasingha & Maa Khambeswari Mahila P.P Badhigaon”; “On -Farm Development works in Ayacut area of Bhaskel Irrigation Project in Umerkote Block of Nawarangpur District” and “Extension of distribution system of 1963 Nos. L.I. Projects” submitted by Water Resources Department and recommended by the State Level Monitoring Committee

with the total project cost of Rs.6005.42 lakh were discussed in details and approved by the SLSC for implementation during 2011-12.

**(ii) Fisheries & Animal Resources Development Deptt.**

The project proposal for “Improvement of Livestock Service Delivery mechanization” of Fisheries & Animal Resources Development Department as recommended by the SLMC was discuss in detail. The Commissioner-cum-Secretary, Fisheries and Animal Resource Development Department highlighted some of the new project proposals for sanction by the SLSC. He further requested that the total project cost of Rs.366.00 lakh as recommended by the SLMC for implementation over a period of 5 years should be substantially enhanced. It was decided that the project proposal “Improvement of Livestock Delivery Mechanization” be modified to performance linked one year project and implemented during 2011-12. The Chief Secretary & Chairman, SLSC desired that revised project proposal be worked out in the meanwhile and placed before the SLMC for taking approval of SLSC.

The Commissioner-cum-Secretary, Fisheries & Animal Resource Development Department further requested the house to allow Diesel Generator in stead of Kerosene Generator for the project “Cold Chain Management” which was sanctioned in the 7<sup>th</sup> SLSC meeting. The SLSC accorded approval to use Diesel Generators for the project “Cold Chain Management”.

**(iii) OMFED**

The two project proposals namely “Establishment of 1,00,000 LPD capacity of Dairy Plant at OMTDC, Jagannathpur in Khurda district” and “Establishment of 50,000 LPD capacity Dairy Plant at Jharsuguda” were discussed in detail. Shri G.C. Pati, Additional Secretary, Agriculture & Cooperation, GoI suggested to submit the above two project proposals to NCDC instead of funding these from RKVY. Chairman-cum- Managing Director, OMFED also proposed another project proposal for establishment of Bulk cooler. Chief Secretary & Chairman, SLSC advised that such project proposals relating to Dairy sector may be resubmitted to the SLMC for consideration and necessary approval of SLSC be obtained.

**(iv) Cooperation**

The project proposal “Completion of cold storage at Rayagada” with project cost of Rs 85.84 lakh, as recommended by SLMC, was discussed in detail and approved by the SLSC.



**(v) ST & SC Dev. Deptt.**

2 nos. of project proposals namely “Livelihood Improvement of Tribals through production & value addition of tuber crops, pine apple & organic spices” and “Establishment of chick rearing units (Mother units) for rural backyard poultry in OTELP dists. in Odisha” submitted by S.T. & S.C. Development Department were discussed in detail. After detailed discussion the project proposal namely “Livelihood Improvement of Tribals through production and value addition of tuber crops, pineapple & organic spices” was approved by the SLSC.

**(vi) Textile & Handloom Deptt.**

Two project proposals namely “Creation of ginning & pressing infrastructure to develop the economic interest of the cotton cultivators of the Kalahandi Dist.” and “Development of sericulture” were discussed in detail. After detailed discussion the project proposal namely “Creation of ginning & pressing infrastructure to develop the economic interest of the cotton cultivators of the Kalahandi Dist.” was approved by the SLSC. It has been suggested to recast the project proposal for “Development of Sericulture” for consideration in the next SLSC meeting after thorough scrutiny by the SLMC under the Chairmanship of APC.

**(vii) DA & FP**

State Level Monitoring Committee has recommended 11nos. project proposals namely “Infrastructure Development of State Seed Testing Laboratory”; “Strengthening of State Insecticide Testing Laboratory”; “e-pest Surveillance and pest management programme in 13 districts” ; “Extension of profiling of Secondary & Micro Nutrients in soils of Odisha”; “Soil Testing Campaign”, “ICRISAT proposal on livelihood support through up-scaling Pigeon pea” ; “Popularisation of Hybrid maize cultivation in 40,000 ha under PPP endeavour”; “Intensification of hybrid sunflower cultivation under PPP endeavour (12,000 ha)”; “Popularization of new varieties of Mustard(Toria) cultivation under PPP endeavour(15,000 ha)”; “Establishment of Gene Bank for Preservation of farmers varieties(local paddy)at SSTL ,BBSR under Protection of Plants’ varieties and Farmers Rights Act,2001” and “Popularization of Agril. Implements/Machinery & Equipments” of Director of Agriculture & Food Production, Odisha for sanction by the SLSC. All the project proposals were discussed in details. The Chief Secretary & Chairman, SLSC suggested that the seed cost should be borne by the farmers for the project proposals where hybrid seeds are used under PPP mode and other inputs may be met from RKVY funds.

Sri G.C. Pati, Addl. Secretary, Agriculture & Cooperation, GoI suggested that pulse crops may also be taken under e-pest surveillance along with paddy crops. After detailed discussion all the 11nos. of project proposals recommended by SLMC were approved by the SLSC.

**(viii) Agriculture Research (OUAT)**

The four nos. of project proposals of OUAT as recommended by SLMC were discussed in detail. After detailed discussion the project proposals namely “Research projects” and “Proposals to conduct farmers’ participatory research trial” were approved by the SLSC. The project proposal “e-connectivity to the different research Stations” was approved by the SLSC excepting the mobility support. It has also been decided for the project proposal for 28 KVKs submitted by the Dean of Extension to recast the scope of work in consultation with the Director, Agriculture & Food Production for sanction in the next SLSC meeting.

**(ix) OSSOPCA**

The project proposal namely “Capacity building of Seed Certification Officers and exposure visit of seed growers” submitted by Odisha State Seeds and Organic Products Certification Agency and recommended by SLMC was discussed in details and approved by the SLSC for its implementation during 2011-12.

**(x) Director of Horticulture**

All the seven project proposals submitted by Director, Horticulture were discussed in detail and the SLSC approved 5 nos. of project proposals namely “Onion Storage Structure 1550nos (2MT) & 34 nos (25MT)under the Scheme RKVY/NADP during 2011-12”; “Construction of Pusa zero energy cool chamber”; “Construction of Vermi-compost units (4125 nos) & Vermi- hatchery (144 nos)”; “Protected cultivation under RKVY in horticulture sector(130 nos)” and “Integrated disease pest management in mango (2000 ha)” .

**(xi) Soil Conservation**

All the 7 nos. of project proposals of Director, Soil Conservation were discussed in details and finally the SLSC approved only two project proposals namely “Improvement of 200 ha existing cashew plantation at Denkanal, Ganjam, Gajapati, Cuttack, Keonjhar and Mayurbhanj districts @ Rs 0.30 lakh” and “Improvement of 200 ha existing Black Pepper plantation in the districts of Phulbani, Koraput, Ganjam and Kalahandi @ Rs 0.05 lakh”.

(xii) **IMAGE**

Two project proposals submitted by Director, IMAGE were discussed in detail and finally one project proposal namely “Training project on market led extension for District/Block level functionaries and grass-root level workers” was approved by the SLSC. Agriculture Production Commissioner further suggested that the impact assessment of the project namely “Training of Input Dealers” may be conducted to know its utility.

The list of projects approved by SLSC with year-wise requirement of funds have been indicated in **Annexure-IV**.

**5. Project proposals of 6 Sub Schemes under RKVY:**

The Principal Secretary, Agriculture Department presented the project proposals submitted by various Implementing Agencies for 6 Sub-Schemes under RKVY with details of funds allocated by Gol and funds proposed by the Implementing Agencies as indicated below:

<b>(Rs in Crore)</b>				
Sl. No.	Programmes	Allocation of funds by Gol	Amount of Proposal submitted by Impl. Agency	Name of the Implementing Agency
1	Bringing Green Revolution to Eastern Region of India (BGREI)	62.62	62.62	Director, Agriculture & Food Production, Odisha
2	60,000 pulse villages(11,000 for Odisha)	9.90	9.90	-do-
3	Nutricereals	2.95	2.95	-do-
4	Oil Palm	17.76	17.76	Director, Horticulture
5	Vegetable Clusters	12.00	12.00	Director, Horticulture
6	Rain fed Area Development Programme (RADP)	20.00	33.94	Director, Soil Conservation
<b>Total</b>		<b>125.23</b>	<b>139.17</b>	

SLSC discussed in detail regarding the various components of the Sub Schemes. Shri G.C. Pati, Addl. Secretary, Agriculture & Cooperation, Gol suggested that funds earmarked for the component namely “site specific intervention under BGREI” may be utilized for creation/restoration of irrigation channels instead of creation of infrastructure facility of seeds storage godowns.

Agriculture Production Commissioner desired that a workshop may be organized to aware to generate more awareness on these Sub-Schemes among the farmers’, field level extension personnel of agriculture and allied sectors, NGOs,

SHGs and other stake holders. Officials from Government of India may also be invited to the said workshop for better interaction among the stake holders.

The Agriculture Production Commissioner also advised to finalise specific strategies & interventions to achieve the desired outcome from the project proposal "RADP" and it should be implemented in collaboration with KVKs & other agencies in clusters with a view to ensuring much better supervision during implementation. It was also decided that the implementing agency should recast the project proposal namely "Rainfed Area Development Programme (RADP)" limiting the cost to Rs.20.00 Crore as per the allocation made by Gol.

With the above stipulations/observations, all the project proposals of 6 Sub-Schemes under RKVY were approved by the SLSC. The Implementing Agency wise sanctioned projects of 6 Sub-Schemes under RKVY are indicated in **Annexure-V**.

The meeting ended with a vote of thanks to the Chair.

  
Chief Secretary  
&  
Chairman, SLSC

Sl. No.	Project Name	Amount (Rs. Crore)	Implementing Agency
1	...	...	...
2	...	...	...
3	...	...	...
4	...	...	...
5	...	...	...
6	...	...	...

**Annexure-I**

## Members Present

1. Shri B.K. Patnaik, IAS  
Chief Secretary & Chief Development Commissioner Odisha
2. Shri R.N. Senapati, IAS  
Agriculture Production Commissioner & Development  
Commissioner, Odisha
3. Shri G.C. Pati, IAS  
Additional Secretary, Govt. of India  
Department of Agriculture & Cooperation  
New Delhi
4. Shri R.L. Jamuda, IAS  
Principal Secretary  
Agriculture Department
5. Prof. D.P. Ray  
Vice Chancellor, OUAT
6. Dr.(Mrs) Vandan Dwivedi,  
Joint Advisor(Agriculture),  
Planning Commission, New Delhi
7. Shri S.C. Mohapatra, IAS  
Principal Secretary, Water Resources Department
8. Shri Satyabrata Sahu, IAS  
Commissioner-cum-Secretary, Fisheries & Animal Resources  
Development Department
9. Sri S.K. Sarangi, IAS  
Commissioner-cum-Secretary, ST & SC Development Department
10. Shri R.S. Gopalan, IAS  
Director, Agriculture & Food Production, Odisha
11. Shri B.P. Panda,  
Director, Fisheries, Odisha, Cuttack

## Other participants:

- 1 Sri S.K. Lohani, IAS  
Commissioner, Special Projects
2. Shri B.P. Singh, IFS  
Special Secretary, Forest & Environment Department
- 3 Smt. Usha Padhee, IAS  
Additional Secretary(DOWR) & M.D., OLIC
4. Shri Benudhar Dash, IAS  
Joint Secretary, Agriculture Department
5. Shri P. Biswal, OFS  
F.A.-cum-Addl. Secretary, Agriculture Department
6. Sri R.K. Mishra  
Additional Secretary, Finance Department
7. Sri G.C. Paul  
Director-cum-Additional Secretary, P & C Department
8. Sri Deepak Mohanty  
Additional Secretary, F & E Department
- 9 Dr. M.M. Panda  
Dean of Research, OUAT
- 10 Sri S.S. Nanda  
Dean of Extension, OUAT
- 11 Dr Umasankar Patra  
Joint Director, AH & VS
- 12 Dr. B. Giri  
Additional Director of Agriculture
- 13 Sri G.N. Mohanty  
Joint Director(SP&C)  
Directorate of Agriculture & Food Production, Odisha
- 14 Shri A.K. Nayak  
Director, IMAGE, Bhubaneswar
- 15 Sri D.K. Das  
General Manager, OMFED
- 16 Shri Ramesh Das  
Joint Director of Horticulture  
O/o Directorate of Horticulture, Odisha

- 17 Shri P.K. Mohanty  
Agriculturist, Agriculture Department
- 18 Sri S. Nanda  
P.D., OTELP, ST & SC Development Department
- 19 Sri A.P. Dash  
M.D., SPINFED
- 20 Sri M.S. Behera  
M.D. Markfed, Odisha
- 21 Dr B.N. Swain  
Consultant, RKVY Cell
- 22 S.R. Khan  
Consultant, RKVY Cell
- 23 Er. Nutan Kumar Dash  
Specialist & P.D. Micro/RRIG, Director, Horticulture
- 24 Dr R.N. Sarangi  
Extension, Coordinator, Sericulture
- 25 Sri B.B. Mohapatra  
RCS, Bhubaneswar
- 26 Sri J.B. Dash  
DDF, Marine Cuttack
- 27 Sri S.N. Sarkar  
Senior Research Officer
- 28 Sri U.K. Mohapatra  
I.O. to C.S

## Annexure-II

**ACTION TAKEN REPORT ON THE DECISION TAKEN IN THE LAST SLSC MEETING (7<sup>TH</sup> SL SC MEETING HELD ON 31-01-2011)**

<b>Para No</b>	<b>Suggestions &amp; Observations</b>	<b>Action taken</b>
4	For the demonstration projects, proper documentation should be made quantifying the results of demonstration for every site. Impact assessment of demonstration also be documented & be compiled at the District & State level. Besides, success stories of the scheme should be available on the website of the department.	The results of demonstration & impact assessment for every site have been compiled & documented & impact assessment have been made at the district level. Steps are being taken for documentation of success stories on the website of the department.
5(i)	The projects under PPP mode, where Hybrid varieties have been taken for demonstration purposes, preference may be given to all India released certified varieties so that the quality can be ensured.	Seeds supplied by different companies under PPP mode are notified hybrid varieties & the same seed are tested in seed testing laboratories to ensure its proper quality.
5(ii)	Private companies do not want to disclose their parental lines in case of the varieties, which are performing well in field, a small technical group may be formed to select the new notified private hybrid varieties for the demonstration purposes.	A technical group consisting of the members from CRRI, Cuttack, JDA (Farm & Seed) and OUAT scientists have been formed & technical report given to Govt.
6	For increasing Pulse production in the State, large scale Arhar production programme be taken up under RKVY scheme as it is a drought resistant crop.	One project proposal "Livelihood support through upscaling pigeon pea (Arhar) by ICRISAT to be implemented during Kharif-2011 under RKVY Scheme.



<b>7</b>	Soil samples to be tested in a campaign mode for each village by VAWs through soil testing kits for major nutrients like NPK & soil pH. VAWs be trained for testing soil samples through soil testing kits from 15 <sup>th</sup> February 2011, till the end of February. Testing of soil samples by VAWs will start from 1 <sup>st</sup> March & will continue till end of May. Soil health card may be issued on the spot to the farmers and result of the soil samples may be entered in the computer	Project proposal "Soil testing campaign" with a total cost of Rs 250.00 lakh (2011-12) has been submitted to Govt. for approval in the 8 <sup>th</sup> SLSC. The training work has been started from 1 <sup>st</sup> May 2011 in anticipation of approval.
<b>8(i)</b>	Out of Rs 270.00 lakh sanctioned by Govt. of India for preparation of CDAP & SAP, for all 30 districts of Odisha, Rs 125.45 lakh remained unutilized.	Steps are being taken to make utilize the balance amount.
<b>8(ii)</b>	Conduct of 3 <sup>rd</sup> party monitoring & evaluation & impact assessment to be made.	Govt. in Agriculture Department has entrusted this task to IMAGE vide letter no. 10394 dtd. 06-05-2011 to issue terms of reference & to invite expression of interest from the intending farms.
<b>9</b>	Govt. of India has designed Management Information System (MIS) on RKVY. All executing Agencies are to provide required data to RKVY cell for making entry in MIS format.	Work is in progress to develop MIS for on-line monitoring of projects under RKVY.
<b>10</b>	RKVY cell should be strengthened. Special Secretary, GA (AR) will provide necessary assistance in finalizing the composition of RKVY cell (Project Monitoring Unit) & engaging suitable personnel.	Work is in progress.

**ANNEXURE – III****Requirement of funds for ongoing Projects****(Rs in lakh)**

Sl. No.	Name of the Project	Project cost	Funds Released	Requirement of funds for 2011-12
<b>Agriculture</b>				
1	Construction of FIAC building with input godown (100) @ Rs35 lakh	3500.00	633.30	1100.00
2	Establishment of 10 new Soil Testing Labs.	400.00	100.00	200.00
	<b>Total</b>	<b>3900.00</b>	<b>733.30</b>	<b>1300.00</b>
<b>OSSC Ltd.</b>				
3	Construction of Seed Storage Godown at Bhadrak Shamakhunta, Rangeilunda, Bhawanipatna, Sundargarh & Jeypoure	292.50	60.00	132.50
4	Renovation of 5 Agril. Farms at Barkel, Baragarh, Barpali, Babanpur, Paramanpur .	163.00	90.00	73.00
	<b>Total</b>	<b>455.50</b>	<b>150.00</b>	<b>205.50</b>
<b>Soil Conservation</b>				
5	Dev. of 100 new Watersheds	4750.00	3562.48	712.50
6	Construction of 19 Training Halls Resources centres & hostel for SCTI, Koraput	362.00	190.00	172.00
	<b>Total</b>	<b>5112.00</b>	<b>3752.48</b>	<b>884.50</b>
<b>Agril. Research (OUAT)</b>				
7	Infrastructure Development of Research Stations (8)	1035.90	360.00	674.20
8	Research Project (9 nos.)	150.00	45.00	39.50
	<b>Total</b>	<b>1185.90</b>	<b>405.00</b>	<b>713.70</b>
<b>Co-operation</b>				
9	Construction of 298 godowns of PACS	4091.54	1600.00	717.68
10	Multipurpose commodity market at Nayagarh	170.00	50.00	70.00
11	Rahamahat, Jagatsinghpur	132.00	36.00	60.00
12	Florimarket, Barhampur	162.00	50.00	62.00
	<b>Total</b>	<b>4555.54</b>	<b>1736.00</b>	<b>909.68</b>
<b>Animal Husbandry</b>				
13	Assisting farmers to take up fodder Production	898.50	200.00	527.00
14	Genetic upgradation of cattle & female cross breed calf	2211.00	277.00	1546.50
15	Improvement of Training Infrastructure	175.00	30.00	55.00
	<b>Total</b>	<b>3284.50</b>	<b>507.00</b>	<b>2128.50</b>
<b>OMFED</b>				
16	Dairy Dev. at Balasore, Bhadrak	748.85	363.77	147.54
17	Dairy Dev. at Keonjhor	611.86	222.49	218.86
18	Value addition of Hort. Produce at OMFED Agril. Processing Plant	175.77	44.15	77.00
19	Dairy Dev. for Kalahandi dist.	379.10	40.00	50.00
20	Expansion of OMFED Training & Demonstration Center, Khurda	232.10	25.00	50.00
21	Estt. of new Dairy Plant at Angul.	601.28	45.00	100.00
	<b>Total</b>	<b>2748.96</b>	<b>740.41</b>	<b>643.40</b>
<b>Water Resources</b>				
22	Command Area Dev. & Water management of Salia Irrigation Project	1167.60	457.13	421.20
23	Pilasalki Irrigation Project	207.58	110.77	96.81
24	Ghodahad Irrigation Project	1337.62	50.00	314.56
25	Extension distribution of lift Irrigation projects	1275.20	1120.48	154.70
	<b>Total</b>	<b>3988.00</b>	<b>1738.38</b>	<b>987.27</b>
<b>Horticulture(Green Revolution)</b>				
26	Production of turmeric in Kandhmal through seed village	272.88	13.43	43.24
	<b>Total</b>	<b>272.88</b>	<b>13.43</b>	<b>43.24</b>
	<b>Grand Total</b>	<b>25503.28</b>	<b>9776.00</b>	<b>7815.79</b>

**Annexure-IV**

**List of the approved project proposals by 8<sup>th</sup> SLSC under RKVY for the year 2011-12**  
Rs. in lakh

Sl. No.	Name of the Project	Project Cost	Year-wise Requirement of funds				
			2011-12	2012-13	2013-14	2014-15	2015-16
	<b>WATER RESOURCES</b>						
1	Command area development and water management programme in Sarapgarh irrigation project of Sundargarh district	1137.53	282.30	478.31	376.92		
2	Improvement of CADWM in Salki command in BabaGoudabudha P.P, Nuapali, Baba bhagabatagoswami P.P, Kulimunda, Baba Trinath P.P, Girasingha & Maa Khambeswari Mahila P.P Badhigaon under R.K.V.Y.	346.50	92.26	107.33	146.91		
3	On -Farm Development works in Ayacut area of Bhaskel Irrigation Project in Umerkote Block of Nawarangpur District	1779.25	401.25	423.50	463.50	491.00	
4	Extension of distribution system of 1963 Nos. L.I. Projects	2742.14	1424.19	1317.95			
	<b>TOTAL of WR Fisheries &amp; ARD</b>	<b>6005.42</b>	<b>2200.00</b>	<b>2327.09</b>	<b>987.33</b>	<b>491.00</b>	<b>0.00</b>
5	Improvement of Livestock service delivery mechanism in remote areas under RKVY	67.20	67.20				
	<b>Total of F&amp;ARD</b>	<b>67.20</b>	<b>67.20</b>				
	<b>CO-OPERATION</b>						
6	Completion of cold storage at Rayagada	85.84	85.84				
	<b>Total of CO-OPERATION</b>	<b>85.84</b>	<b>85.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>ST &amp; SC Dev. Deptt.</b>						
7	Livelihood Improvement of Tribals through production & value addition of tuber crops, pineapple & organic spices	139.18	139.18				
	<b>Total of ST &amp; SC</b>	<b>139.18</b>	<b>139.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TEXTILES &amp; HANDLOOMS</b>						
8	Creation of ginning & pressing infrastructure to develop the economic interest of the cotton cultivators of the Kalahandi Dist.	235.00	235.00				
	<b>Total of T &amp; H</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>AGRICULTURE</b>						
9	Infrastructure Development of State Seed Testing Laboratory.	48.00	20.00	28.00			
10	Strengthening of State Insecticide Testing Laboratory	57.15	20.00	37.15			

Sl. No.	Name of the Project	Project Cost	Year-wise Requirement of funds					
			2011-12	2012-13	2013-14	2014-15	2015-16	
11	e-pest Surveillance and pest management programme in 13 districts	102.28	102.28					
12	Extension of profiling of Secondary & Micro Nutrients in soils of Odisha	62.76	30.00	32.76				
13	Soil Testing Campaign	250.00	250.00					
14	ICRISAT proposal on livelihood support through up-scaling Pigeon-pea	1025.30	211.07	255.96	274.13	284.14		
15	Popularisation of Hybrid maize cultivation in 40000 ha under PPP endeavour	1540.00	1540.00					
16	Intensification of hybrid sunflower cultivation under PPP endeavour(12000 ha)	486.00	486.00					
17	Popularization of new cultivars of Mustard(Toria) cultivation under PPP endeavour(15000 ha)	351.00	351.00					
18	Establishment of Gene Bank for preservation of farmers varieties (local paddy) at SSTL, BBSR under Protection of Plants' Varieties and Farmers Rights Act, 2001	200.00	200.00					
19	Popularization of Agril. Implements/Machinery & Equipments	4805.43	4805.43					
	<b>Total of AGRICULTURE</b>	<b>8927.92</b>	<b>8015.78</b>	<b>353.87</b>	<b>274.13</b>	<b>284.14</b>	<b>0.00</b>	
	<b>Agril Research(OUAT)</b>							
20	Research Projects	20.00	12.00	6.00	2.00			
21	e-connectivity to the diff. research stations	32.55	32.55					
22	Proposal to conduct farmer participatory research trials	19.65	19.65					
	<b>Total of OUAT</b>	<b>72.20</b>	<b>64.20</b>	<b>6.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>OSSOPCA</b>							
23	Capacity building of seed certification personnel & exposure visit of seed growers for seed quality assurance	10.00	10.00					
	<b>Total of OSSOPCA</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>HORTICULTURE</b>							
24	Onion Storage Structure 1550nos(2MT) & 34 nos (25MT) under the Scheme RKVY/ NADP during 2011-12	142.42	71.21	71.21				

Sl. No.	Name of the Project	Project Cost	Year-wise Requirement of funds				
			2011-12	2012-13	2013-14	2014-15	2015-16
25	Construction of Pusa zero energy cool chamber (1000 nos)	20.20	10.10	10.10			
26	Construction of Vermi compost units (4125 nos) & vermin-hatchery (144 nos)	352.47	117.49	117.49	117.49		
27	Protected cultivation under RKVY in horticulture sector(130 nos)	200.00	50.00	50.00	50.00	50.00	
28	Integrated disease pest management in mango (2000 ha)	98.62	98.62				
	<b>Total of HORTICULTURE</b>	<b>813.71</b>	<b>347.42</b>	<b>248.80</b>	<b>167.49</b>	<b>50.00</b>	<b>0.00</b>
	<b>SOIL CONSERVATION</b>						
29	Improvement of 200 ha existing cashew plantation at Denkanal, Ganjam, Gajapati, Cuttack, Keonjhar and Mayurbhanj Districts @ Rs 0.30 lakh.	60.00	30.00	15.00	15.00		
30	Improvement of 200 ha existing Black Pepper plantation in the districts of Phulbani, Koraput, Ganjam and Kalahandi @ Rs 0.05 lakh.	10.00	5.00	3.00	2.00		
	<b>Total of SOIL CONSERVATION</b>	<b>70.00</b>	<b>35.00</b>	<b>18.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>IMAGE</b>						
31	Training project on market led extension for District/ Block level functionaries and grass root level workers	51.13	51.13				
	<b>Total of IMAGE</b>	<b>51.13</b>	<b>51.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>16477.59</b>	<b>11250.74</b>	<b>2953.76</b>	<b>1447.95</b>	<b>825.14</b>	<b>0.00</b>

**Annexure-V****Projects sanctioned by the 8<sup>th</sup> SLSC for the Sub-Schemes under RKVY**

Sl. No.	Name of the Sub-scheme under RKVY	Funds sanctioned by the SLSC for 2011-12 (Rs. in lakh)	Name of the Implementing Agency
1	Bringing Green Revolution to Eastern Region of India (BGREI)	6262.00	Director, Agriculture & Food Production, Odisha
2	60,000 pulse villages (11,000 for Odisha)	990.00	-do-
3	Nutricereals	295.00	-do-
4	Oil Palm	1776.00	Director, Horticulture
5	Vegetable Clusters	1200.00	Director, Horticulture
6	Rain fed Area Development Programme (RADP)	2000.00	Director, Soil Conservation
	<b>Total</b>	<b>12523.00</b>	