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No. ~~12293~~ / Ag
AG(RKVY) - 34/2010
Date: 29/05/2010
Bhubaneswar

To

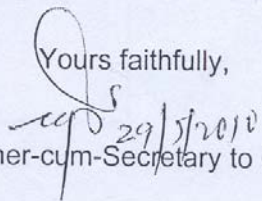
Sri G.C. Pati,
Addl. Secretary, Government of India,
Ministry of Agriculture
Department of Agriculture & Cooperation
Krishi Bhawan, New Delhi/
Sri S.C.Garg,
Joint Secretary, Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
Krishi Bhawan New Delhi/
Dr. V. Dwivedi,
Joint Advisor,
Planning Commission
Planning Bhawan, New Delhi/
The Principal Secretary, Finance Department/
The Principal Secretary, Fisheries, Animal Resource Development Deptt./
The Commissioner-cum-Secretary, Water Resources Department/
The Commissioner-cum-Secretary, Cooperation Department/
The Principal Secretary, Environment & Forest Department/
The Secretary, Panchayati Raj Department/
The Special Secretary, Planning & Coordination Department/
The Director, Agriculture & Food Production, Orissa/
The Director, Horticulture, Orissa/
The Director, Fisheries, Orissa, Jobara, Cuttack/
The Director, Animal Husbandry & Veterinary Services, Orissa, Cuttack/
The Vice Chancellor, OUAT, Bhubaneswar

Sub: Minutes of the 5th meeting of the State Level Sanctioning Committee (SLSC) Orissa under RKVY held on 21.05.2010.

Sir,

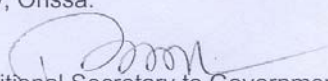
I am enclosing herewith the copies of the Minutes of the 5th State Level Sanctioning Committee meeting under RKVY held on 21.05.2010 under the Chairmanship of Chief Secretary, Orissa for your kind information and necessary action.

Yours faithfully,


Commissioner-cum-Secretary to Government

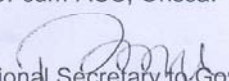
Memo. No. 12294 Date

Copy along with copy of enclosure forwarded to P.S. to Chief Secretary, Orissa for kind information of Chief Secretary, Orissa.


Additional Secretary to Government


Memo. No. 12295 Date

Copy along with copy of enclosure forwarded to P.S. to APC & D.C.-cum-ACS, Orissa for kind information of APC & D.C.-cum-ACS, Orissa.


Additional Secretary to Government

Memo. No. 12296 Date

Copy along with copy of enclosure forwarded to the Commissioner-cum-Secretary, S.T. & S.C. Development Department, Orissa for information.


Additional Secretary to Government

MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) MEETING UNDER RKVY HELD ON 21.05.2010 IN THE 2ND FLOOR CONFERENCE HALL OF THE SECRETARIAT UNDER THE CHAIRMANSHIP OF CHIEF SECRETARY, ORISSA.

5th State Level Sanctioning Committee (SLSC) meeting under RKVY was held under the Chairmanship of Chief Secretary, Orissa. The list of Members who attended the meeting is enclosed in **Annexure-I**. At the outset, Commissioner-cum-Secretary, Agriculture welcomed the Chairman and other Members present in the meeting. Thereafter, agenda-wise discussion took place

1) Review of expenditure against the fund received under RKVY for 2007-08 to 2009-10.

The physical and financial progress under RKVY during the last three years was reviewed. The year-wise allocation and expenditure is as follows:

(Rs. in lakh)

Year	Allocation	Expenditure	Balance	% of Expenditure
2007-08	3660.10	3660.10	Nil	100.00
2008-09	11544.00	10758.67	785.33	93.20
2009-10	12149.00	9028.38	3120.62	74.31
DAP	270.00	135.00	135.00	50.00
Total:	27623.10	23582.15	4040.95	85.37

The executing agency-wise unspent balance available is as below:

(Rs. in lakh)

Dept. of Water Resources	-	227.72
OMFED	-	886.90
Animal Husbandry and Dairy	-	1329.39
Fisheries	-	363.09
Horticulture	-	151.10
Soil Conservation	-	342.48
Director of Agriculture & Food Production, Orissa.	-	388.19
Orissa State Seeds Corporation	-	13.56
Orissa University of Agriculture & Technology	-	203.43
Total:	-	3905.86

The executing agencies were impressed upon to ensure that unspent balance relating to the year 2008-09 and 2009-10 is fully spent by 30.09.2010.

2. Approval of Project Proposals for the year 2010-11.

Commissioner-cum-Secretary, Agriculture intimated that Government of India has communicated allocation of Rs.194.73 crore for the State of Orissa under RKVY for the year 2010-11. A sum of Rs.7967.43 lakh has been allocated to the State under RKVY sub-scheme, for extending green revolution to Eastern India. Out of Rs.194.73 crore allocated under RKVY for the year 2010-11, 75% of the allocation is to be spent under Stream-I of RKVY. Project proposals amounting to Rs.4868.25 lakh (25% of the total allocation) has been approved by the Government under Stream-II and the project is under implementation. A sum of Rs.14604.75 lakh is available to meet this year's requirement for ongoing projects as well as new projects to be taken up during the current year. The Commissioner-cum-Secretary, Agriculture intimated that the realistic requirement for the current year in respect of ongoing projects has been worked out in consultation with various executing agencies. A sum of Rs.3874.39 lakh will be required during the current year for the ongoing projects. The Committee approved allocation of Rs.3874.39 lakh for ongoing projects. The list of the ongoing projects and allocation for the year 2010-11 against the same is enclosed in **Annexure-II**. After meeting the requirement of ongoing projects, a sum of Rs.10730.36 lakh is available for the new projects. The Committee scrutinized the new projects as recommended by the Monitoring Committee and approved the project with total project cost of Rs.22365.92 lakh of which requirement for the current year would be Rs.10730.36 lakh. The list of new projects approved by the Committee for the year 2010-11 is given at **Annexure-III**.

The Committee also considered the new projects to be taken up under RKVY sub-scheme for Eastern India and approved the projects with financial requirement of Rs.3313.39 lakh for the year 2010-11 as per details enclosed at **Annexure-IV**. Project proposals for remaining amount of Rs.4654.06 lakh may be prepared quickly for consideration in the next SLSC meeting. While reviewing the progress of ongoing projects and sanction of new projects, following observations were made.

- (1) Large number of Vermi Compost units have been establishment under RKVY in last two years and a good number of Vermi compost units have been proposed for the current year. A quick evaluation study should be made on functioning and utilization of Vermi compost units. Supply of worms by setting up of adequate number of Vermi Hatcheries should be ensured.
- (2) SRI results should be properly documented and sent to Planning Commission, Ministry of Agriculture, Government of India & others.
- (3) The projects '*Integrated Fodder Production*' and '*Female Cross bred Calf Rearing*' were sanctioned for 2010-11 and 2011-12. For proper implementation of these projects appropriate mechanism should be put in place. Institutional arrangement should be strengthened. The project should be implemented through OMFED and the Milk Producers' Cooperative Societies. Medicines required for the project should be generic medicine. 100% feed as per the norm prescribed in the project report should be made available through Societies and 50% of the cost of feed should be recovered by the Societies from beneficiaries. Benefits accorded under these projects be closely monitored and progress reported to SLSC which may consider projects for similar activities for subsequent years depending on the performance during 2010-11 and 2011-12.
- (4) Before release of funds for replacement/ renovation of machineries and equipments of Bargarh Cooperative Sugar Mills, the proposal should be technically vetted by NCDC so as to ensure its usefulness for facilitating revival of the sugar mills. Separately, possibility of setting up of Distillery at Bargarh Cooperative Sugar Mills should be explored so that Bargarh Cooperative Sugar Mills remains viable in the long run.
- (5) In addition to the farms belonging to Animal Husbandry Department, production of Fodder/ fodder seeds should also be taken up in the farms belonging to Agriculture Department to provide planting materials/seeds to farmers. Production of Fodder/ fodder seeds should also be taken up in Pasture Development Centre under the Directorate of Soil Conservation.

- (6) While approving the proposals for creation of infrastructure in certain Market Yards, it was stipulated that functioning of RMCs/markets should be reoriented to make them more farmer friendly. The auction system in different Market Yards should be streamlined by ensuring participation of unlicensed traders in auction for spot payment so that there is proper competition and auction is not limited only to the registered traders. Timing of auction can be well publicized among local people/traders to facilitate participation in auction in larger number. Price display and sensitization of farmers on market related issues may be undertaken by RMCs.
- (7) Marketing tie up for Maize and Sunflower which are being promoted in a big way through hybrid seeds should be put in place so that benefit of additional production accrues to the farmers. National spot exchange and industries may provide market linkage. Necessary infrastructural support be ensured by Agriculture Department.
- (8) The project of Pest Surveillance and Monitoring should be vetted by Centre for Integrated Pest Management.
- (9) Soil mapping for major nutrient (N-P-K) upto Gram Panchayat level on a GIS plat form should be prepared by December, 2010 including detailed soil profiles of Ganjam and Gajapati districts. Initially, Soil mapping could be prepared on the basis of soil testing data available with Soil Testing Labs and same shall be updated from time to time. For profiling of secondary and micro nutrient, a project has been funded under RKVY. Soil mapping for secondary and micro nutrient should be completed by June, 2011. The soil mapping should be digitized and put up on the web-site. Directorate of Agriculture may coordinate with OUAT for this purpose.
- (10) Department of Water Resources has taken up Command Area Development and Water Management of a few irrigation projects under RKVY. The cost per hectare of additional area to be brought under irrigation should not be more than Rs.1.00 lakh. Department of Water Resources should prepare

projects for increasing the area of irrigation by LI points by putting in place the distribution system through use of PVC pipes with micro irrigation system under existing schemes.

- (11) Since the State is surplus in paddy production and rice has to be sent outside the State, emphasis has to be given on production of raw rice as there is difficulty in sending par-boiled rice outside the State. If required, a project for supporting necessary interventions such as installation of shellers in existing rice mills could be prepared with some subsidy to encourage rice mills for modification in the existing machineries for facilitate production of raw rice.
- (12) During the last SLSC meeting, it was decided that there would be third party monitoring and evaluation of the projects taken up under RKVY. Mechanism for third party monitoring and evaluation is yet to be put in place. Planning & Coordination Department and Agriculture Department will put in place a mechanism for third party monitoring and evaluation of the project taken up under RKVY within a month.
- (13) FIAC buildings proposed under a project may be extended so as to include an Input/Seeds godown at Block level. For these purpose cost of the project for 100 FIACs be increased from Rs.25 cores to Rs.35 cores.
- (14) Paddy is grown over an area of over 3.00 lakh MT per hectare during Rabi under irrigated condition where there is potential to increase yield upto 5 MT/ha in these areas compared to present yield of 2.7 MT/ha. Interventions like SRI, appropriate HYV, hybrid paddy cultivation etc. should be formulated to increase yield upto 5 M.T. per hectare in Rabi.
- (15) Project should be formulated for seed multiplication for the seeds which can be grown in flood prone, water logged and saline areas of State covering about 10 lakh ha in Kharif.
- (16) In order to revamp extension machineries, Farmers Field Schools should be established in each Gram Panchayat with the field of progressive farmers for

various crops depending on agro-climatic condition of the Gram Panchayats. These can be used to organize minikits, front line demonstrations, SRI demonstrations along with training to other farmers. Progressive farmers for setting up FFS can be changed if his performance as a trainer is not satisfactory.

The meeting ended with vote of thanks to the Chair.

Sd/-(T.K. Mishra)
CHIEF SECRETARY, ORISSA
& CHAIRMAN, SLSC

**Members Present in the 5th SLSC Meeting on RKVY on 21.05.2010 at
1.00 PM**

1. Shri T.K. Mishra, IAS
Chief Secretary, Orissa
2. Shri G.C. Pati, IAS
Additional Secretary
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
3. Dr. Vandan Dwivedi
Joint Advisor
Planning Commission, Yojana Bhawan, New Delhi
4. Shri U.N. Behera, IAS
Principal Secretary
Environment Department
Government of Orissa
5. Shri G. Mohan Kumar
Principal Secretary,
Fisheries, Animal Resources Development
Department
6. Shri U.P. Singh, IAS
Commissioner-cum-Secretary
Agriculture Department
7. Sri. S.C. Mohapatra , IAS,
Commissioner-cum-Secretary,
Water Resources Department
& Chairman, OMFED
8. Prof. D.P.Ray,
Vice Chancellor, OUAT, Bhubaneswar
9. Dr. R.V. Singh,
Special Secretary,
Planning & Coordination Department
10. Dr. M.M. Panda
Dean of Research, OUAT
Bhubaneswar
11. Dr. B. Giri,
Director, Agriculture & Food Production, Orissa
12. Dr. S.S. Nanda
Dean Extension Education, OUAT, Bhubaneswar

13. Shri B. B. Mohapatra,
RCS, Orissa, Bhubaneswar
14. Shri S.K. Mohanty
Joint Secretary
Cooperation Department
15. Shri Prabhat Chandra Pathy
Joint Secretary, Finance Department

Annexure-II

Requirement of funds for ongoing projects

Rs. in lakh

Sl.No.	Name of the Project	Project cost	Funds released	Requirement of funds for 2010-11
1	Construction of Seed Testing Laboratory, Barchana	181.80	50.00	131.80
2	Budabudhiani Project	511.50	440.81	70.74
3	Salia Irrigation Project	1167.60	307.13	200.00
4	Pilasalki Project	207.58	50.77	60.00
5	Establishment of Model Nursery in Non NHM districts	54.00	34.00	20.00
6	Establishment of Horticulture Training Institute, Kandhmal	200.00	100.00	100.00
7	Development of 100 new watershed	4750.00	1737.50	1825.00
8	Renovation of Agriculture Farms	358.27	258.27	100.00
9	Central Seed Godown	124.61	33.89	90.72
10	FIAC building	2500.00	1570.00	930.00
11	Construction of Seed Testing Lab. at Bhawanipatna	181.80	131.80	50.00
12	Estt. of Seed Certification Offices (4 Nos.), Baripada, Berhampur, Bolangir & Jeypore	200.00	100.00	100.00
13	IMAGE	396.13	100.00	196.13
	Total	10833.29	4914.17	3874.39

Annexure-III

Project Proposals sanctioned by State Level Sanctioning Committee under
RKVY for 2010-11

Rs. in lakhs

Sl. No	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
	Animal Husbandry & Dairy Sector						
1	Assisting Farmers to take up Integrated Fodder Production	382.50	516.00				898.50
2	Genetic Upgradation of Cattle and Female Cross Bred calf Rearing	477.00	1734.00				2211.00
3	Installation of Travis(1024 nos.)	15.15					15.15
	Total	874.65	2250.00	0.00	0.00	0.00	3124.65
	OMFED						
4	Dairy Development for Kalahandi district	79.10	150.00	150.00			379.10
5	Expansion of OMFED Training & Demonstration Centre at Jagannathpur, Khurda	46.42	92.84	92.84			232.10
6	Establishment of a New Dairy Plant at Angul of 30 TLPD	90.06	248.26	262.96			601.28
	Total(OMFED)	215.58	491.10	505.80	0.00	0.00	1212.48
	Total Animal Husbandry & Dairy Sector	1090.23	2741.10	505.80	0.00	0.00	4337.13
	Cooperation						
7	Construction of 298 Storage Godown for 298 PACS	1600.00	2491.54				4091.54
8	Replacement /Renovation of equipment & machineries of Bargarh Coop. Sugar Mills	565.00					565.00
	Agriculture Marketing						
9	Vegetable Market at Gunupur	72.00					72.00
10	Multipurpose Commodity Market at Nayagarh	100.00	70.00				170.00
11	Maize Market Yard at Luhagudi, Parlakhemundi	69.00					69.00
12	Rahama Hat, Jagatsinghpur	72.00	60.00				132.00

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
13	Kujanga Hat, Jagatsinghpur	64.00					64.00
14	Flori Market, Berhampur	100.00	62.00				162.00
15	Development of Market Yards at Chatranga, Narayan Prasad, Paljhar in Boudh district	116.00					116.00
16	Krushak Bazar at Udala	46.50					46.50
17	Cattle Market and PPC, Chulipussi, Mayurbhanj	40.00					40.00
18	Ghasiput Market Yard under Banki RMC	97.00					97.00
	Total Cooperation	2941.50	2683.54	0.00	0.00	0.00	5625.04
	Horticulture Sector						
19	Construction of Onion storage Structure(1200 nos.)	96.00					96.00
20	Construction of Vermi compost unit(4000 units)	300.00					300.00
21	Construction of vermi hatchery unit (170 unit)	46.75					46.75
22	Construction of Pusa Zero Engergy Cool Chambers(600nos.)	12.00					12.00
23	Improvement of Horticulture Farm & Nurseries	122.70					122.70
	a.Strengthening of Baliguali farm, Puri (Completion of boundary wall)	28.66					28.66
	b.Development of Ishaneswar coconut farm, Konarka(boundarywall)	38.46					38.46
	c. Development of Mahbinayak Fruits farm, Darpani, Jajpur	34.39					34.39
	d.Electrification of 4 horticulture nurseries (Amathguda, Bangomunda, Ghumerguda & Golamunda) of Kalahandi	17.39					17.39
	e.Development of Transit Nurseries Rairangpur	3.80					3.80
	Total Horticulture Sector	577.45	0.00	0.00	0.00	0.00	577.45

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
	Soil Conservation						
24	Construction of 19 training halls-cum- Resource Centre & Renovation of Hostel of SCTI, Koraput	190.00	172.00				362.00
25	Development of SCDC/PDC & Departmental Nurseries	115.00					115.00
	Total Soil Conservation	305.00	172.00	0.00	0.00	0.00	477.00
	Agriculture Sector						
26	Construction of Seed Storage Godown in newly created DDAs(7)	175.00	175.00				350.00
27	Construction of Input Godown at Bhawanipatna(1)	25.00	25.00				50.00
28	Construction of FIAC Building with Input Godown (100)	1233.30	2266.70				3500.00
29	State Biofertilizer Testing Laboratory at Baramunda	70.00					70.00
30	Infrastructure Development of Agricultural farms(40)	407.68	592.32				1000.00
31	Popularisation of Power Tillers	2090.00					2090.00
32	Establishment of 10 new soil testing laboratories	200.00	200.00				400.00
33	Establishment of Vermi compost unit	317.14					317.14
34	Promotion of organic farming through Vermiculture hatchery	64.44					64.44
	Total (DA&FP)	4582.56	3259.02	0.00	0.00	0.00	7841.58
	OSSC						
35	Construction of 6 Seeds Storage Godown at Bhadrak,Shamakunta, Rangeilunda, Bhawanipatna, Sundargarh & Jeypore	60.00	232.50				292.50
36	Renovation of 5 Agriculture Farm at Barikel (Bargarh), Bargarh, Barpali,Babanpur, Paramanpur	90.00	73.00				163.00
	Total (OSSC)	150.00	305.50	0.00	0.00	0.00	455.50

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
	OSSOPCA						
37	Establishment of Seed Certification Office at Cuttack	50.00					50.00
38	Establishment of Laboratory for organic certification in Bhubaneswar	50.00					50.00
	Total (OSSOPCA)	100.00	0.00	0.00	0.00	0.00	100.00
	IMAGE, Bhubaneswar						
39	Training of Input Dealers of Orissa	50.00					50.00
40	Training of Agriculture Extension Functionaries on Climate change and its Implication in Agriculture	28.00					28.00
41	Training of Agriculture Extension Functionaries on Agriculture & Allied Sector Functionaries on Market led Extension`	53.00					53.00
	Total (IMAGE)	131.00	0.00	0.00	0.00	0.00	131.00
	Total Agriculture Sector	4963.56	3564.52	0.00	0.00	0.00	8528.08
	Agriculture Research						
	Infrastructure Development						
42	Infrastructure Development of Regional Research & Technology Transfer Station, Bhawanipatna	121.50	199.50	0.00			321.00
43	Infrastructure Development of RRTTS Chiplima	50.00	129.50				179.50
44	Infrastructure Development of RRTTS, Ranital	58.50	109.50	0.00			168.00
45	Infrastructure Development of Rice Research Station, Jeypore, Koraput	25.50	42.00	0.00			67.50
46	Infrastructure Development of Jute Research Station, Kendrapara	19.50	51.20	0.00			70.70
47	Infrastructure Development of RRTSS, Umerkote	32.70	63.20	0.00			95.90
48	Infrastructure Development of Sugarcane Research Station, Panipila, Nayagarh	31.00	40.20	0.00			71.20

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
49	Infrastructure Development of Dryland Agriculture Research Station, Phulbani	23.00	39.10	0.00			62.10
	Total Infrastructure Development for Research	361.70	674.20	0.00	0.00	0.00	1035.90
50	Infrastructure Development of KVKs	297.70					297.70
	Total Infrastructure Development	659.40	674.20	0.00	0.00	0.00	1333.60
	Research Projects						
51	DNA finger printing of OUAT released varieties, local land races, farmers varieties of different crops, Dr. K.C. Samal	5.00	5.00	5.00			15.00
52	Study on adoption of HYV of rice and its constraints in Orissa, Dr. D. Naik	3.50	2.00	0.00			5.50
53	Development and promotion of eco-friendly system for management of major insect pest of field and vegetable crops, Dr. H.P. Patnaik	17.00	7.00	6.00			30.00
54	Production & popularization of bio-control agents in various crop ecosystems of Orissa, Dr. B.K. Mishra	10.00	5.00	3.00			18.00
55	Genetic enhancement of indigenous aromatic rice for higher productivity Dr. S.R. Das	5.00	2.50				7.50
56	Conservation of normal maize to quality protein maize, Sri D. Lenka	10.00	5.00	3.00			18.00
57	Protection of plant varieties and geographical indication of the State Dr. B. Singh	5.00	5.00	0.00			10.00
58	Developing transgenic Mungbean plan (<i>Vigna radiate</i> L.) for abiotic stress (cold tolerance) with rd29A::CBF3 gene mediated by <i>Agrobacterium tumefaciens</i> Dr. I.C. Mohanty	20.00	3.00	3.00			26.00

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
59	Development of Integrated Farming System Model for small and marginal farmers of western and coastal Orissa. Dr. L.M. Garnayak	10.00	5.00	5.00			20.00
	Total Research Project	85.50	39.50	25.00	0.00	0.00	150.00
	Total Agriculture Research	744.90	713.70	25.00	0.00	0.00	1483.60
	Water Resources Department						
60	Command Area Development & water management activities	107.72	256.84	273.00	349.88	350.18	1337.62
	Total	10730.36	10131.70	803.80	349.88	350.18	22365.92
	Requirement of funds for ongoing projects	3874.39					3874.39
	Grand Total(Stream-I)	14604.75	10131.70	803.80	349.88	350.18	26240.31
	Stream-II	4868.25					4868.25
	Grand Total (Stream-I & II)	19473.00	10131.70	803.80	349.88	350.18	31108.56

Annexure-IV

**Projects Sanctioned by the State Level Sanctioning Committee under RKVY
for 2010-11**

Green Revolution

Rs. in lakh

Sl. No.	Name of the Project	1st Year (2010-11)	2nd Year (2011-12)	3rd Year (2012-13)	4th Year (2013-14)	5th Year (2014-15)	Total
	Agriculture						
1	System of Rice Intensification	596.44					596.44
2	Sugarcane Development Package for Sugar Factory Areas	99.00	163.80	252.00			514.80
3	Integrated Technological approach for sustainable sugarcane cultivation	125.70	59.70				185.40
4	Biofertilizer Application for Sustainable Crop Production	111.43	154.88				266.30
5	Popularisation of Hybrid Maize cultivation in the State	1210.00					1210.00
6	Management of Acid Soils	234.38					234.38
7	Capacity building of extension personnel	198.06					198.06
8	e-pest surveillance	269.50					269.50
9	Intensification of Hybrid Sunflower cultivation in Orissa	402.00					402.00
10	Pulse Seed Production(OSSC)	16.43					16.43
	Total (Agriculture)	3262.94	378.38	252.00	0.00	0.00	3893.31
	Horticulture						
11	Integrated Onion cultivation	36.00					36.00
17	Capacity building of extension personnel	14.45					14.45
	Total (Horticulture)	50.45	0.00	0.00	0.00	0.00	50.45
	Grand Total	3313.39	378.38	252.00	0.00	0.00	3943.76