

No. 2-11/2009-Pul/TMOP
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhavan, New Delhi
Dated the 25th June, 2009

To
Commissioner-cum-Secretary (Agriculture)/
Director of Agriculture/Horticulture
Govt. of Orissa,
Bhubaneswar

Subject: Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) during 2009-10 – Action Plan Approval (AAP)-regarding.

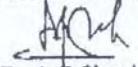
Sir,

I am directed to refer to your letter No. AG-FG-II-23/09-14228/Ag. dated 25.5.2009 enclosing therewith a copy of revised State Annual Action Plan (AAP) of ISOPOM for implementation of crop production programmes of oilseeds, pulses, oilpalm and maize during the year 2009-10 and to say that this Department approves the action plan for an amount of Rs. 962.99 lakhs including Rs. 728.3575 lakhs, as GOI share and State share Rs. 234.6325 lakhs as per the details given in Annexure-I, II, III and iv subject to the following conditions:-

1. The programme/components of the AAP will be implemented by the State as per the norms/pattern of assistance communicated vide letter No 6-4/07-08/TMOP dated 07.09.2007.
2. The release of funds shall be based on the quarterly progress of utilization of funds and in accordance with the approved Action Plan.
3. The expenditure on implementation of approved Annual Action Plan for 2009-10 to be evenly incurred and demands to be projected on quarterly basis.

4. As per the GOI guidelines/instructions communicated vide this Deptt's letter No. 14-172008-CA-II dated 30th April, 2009 on gender budgeting, benefits to the tune of 30% of the allocation may flow to women farmers under various components of ISOPOM.
5. The physical and financial benefits may also flow to the extent of 16% to SCP for scheduled castes and 8% of TSP for scheduled tribes under ISOPOM for 2009-10.
6. The physical and financial progress reports of the scheme submitted by the State Government on monthly basis to this Department shall also contain information on physical/financial targets and achievements separately for women farmers, SCP and TSP.
7. A copy of the Minutes of the Project Evaluation and Sanctioning Committee, (PSC) meeting held on 27.4.2009 are enclosed.

Yours faithfully,


(Dr.A.P.Singh)

Deputy Commissioner (TMOP)

Copy to:-

- (i) PPS to Secretary (A&C)
- (ii) PS to AS (TMOP)/JS (TMOP)
- (iii) Director (TMOP)
- (iv) Director, Directorate of Oilseeds Development, Hyderabad
- (v) Director, Directorate of Pulses Development, Bhopal
- (vi) AD (OS)/AD (P) Scheme Officers (Maize/Oil Palm), Janpath
- (vii) Under Secretary (TMOP)/Section Officer (CA.II), DAC, KB.

Annexure - I

State: ORISSA										
ANNUAL ACTION PLAN OF ORISSA UNDER ISOPOM FOR THE YEAR 2008-10										
CROP-OILSEEDS										
(Rs. In lakhs)										
S.No	Component	Units	Proposed by the state			Approved as per norms			Remarks	
			Physical	Financial		Physical	Financial			
				GOI	State	Total		GOI		State
I. Seeds										
(i)	Purchase of Br. seed	Qlts	640	21.8	7.20	28.80	640	21.6	7.20	28.80
(ii)	Prodn. Of Fdn. Seed	Qlts	4000	30.0	10.00	40.00	4000	30	10.00	40.00
(iii)	Prodn. Of cert. seed	Qlts	23000	172.5	57.50	230.00	23000	172.5	57.50	230.00
(iv)	Dist. Of Cert. seed	Qlts	11740	105.66	35.22	140.88	11740	105.66	35.22	140.88
Total				329.76	109.82	439.68		329.76	109.82	439.68
II. Non Seeds										
(v)	Dist. Of Gypsum	Ha	10000	56.25	18.75	75.00	10000	56.25	18.75	75.00
Staff contingencies				5.25	1.75	7.00		5.25	1.75	7.00
Total				61.5	20.50	82.00		61.500	20.500	82.000
Grand Total				391.26	130.42	521.68		391.26	130.42	521.68

Annexure - II

150

ANNUAL ACTION PLAN OF ORISSA UNDER ISDPDM FOR THE YEAR 2009-10											
S No	Components	Uq/lts	(Rs. in lakhs)						Remarks		
			Proposed by the state			Approved as per norms					
			Physical	Financial		Physical	Financial				
				GOI	State		Total	GOI		State	Total
I. Seeds											
(i)	Purchase of Br. seed	Qlts	20	0.79	0.28	1.0500	20	0.79	0.28	1.0500	
(ii)	Prodn. Of Edn. Seed	Qlts	300	2.25	0.75	3.00	300	2.25	0.75	3.00	
(iii)	Prodn. Of cart. seed	Qlts	2000	18.0	6.00	24.00	2000	15.0	5.00	20.00	
(iv)	Dist. Of Cart. seed	Qlts	3000	27.0	9.00	36.00	3000	27.0	9.00	36.00	
Total				48.0375	18.0125	64.0500		46.0375	15.0125	60.0500	
III. Transfer of Technology											
(i)	Block Demons.	Ha.	600	9.00	3.00	12.000	600	9.00	3.00	12.000	
	IPM Demons-cum-FPS	Nos.	180	30.815	10.205	40.820	180	30.815	10.205	40.820	
	Farmers Training	Nos.	314	35.325	11.775	47.100	314	35.325	11.775	47.100	
Total				74.940	24.980	99.920		74.940	24.980	99.920	
IV. Non Seeds											
(i)	PP Chemicals	Ha.	2000	7.500	2.500	10.000	2000	7.500	2.500	10.000	
(ii)	PP Equipments	Nos.	6000	36.000	12.000	48.000	6000	36.000	12.000	48.000	
(iii)	Contingencies	Rs.		8.495	2.165	8.660		8.495	2.165	8.660	
(iv)	Dist. Of sprinkler set	Nos.	125	7.035	2.345	9.380	125	7.035	2.345	9.380	
(v)	Micro-Nutrients Demons	Nos.	1000	3.750	1.250	5.000	1000	3.750	1.250	5.000	
Total				60.780	20.260	81.040		60.780	20.260	81.040	
Grand Total				183.7675	61.2625	245.010		180.7675	60.2525	241.010	

152

Annexure - IV

Annual Action Plan of Oil Palm under ISOPOM for the Year 2009-10										
State: ORISSA										(Rs. in lakhs)
Crop: Oil Palm										
Sl.No	Components	Units	Proposed by the State			Approved as per norms			Remarks	
			Physical	Financial		Physical	Financial			
			GOI	State	Total	GOI	State	Total		
i. Area Expansion										
1	Cultivation/maintenance cost	ha	3078	83.11	27.7	110.81	2291*	59.96	20	79.98
	Total			83.11	27.7	110.81		69.86	20	79.98
ii. Promotional Components										
(i)	Mobility & Extension			5.06	1.06	7.02		5.06	1.06	7.82
(ii)	Deep Irrigation (80-10)	ha	250	33.75	3.75	37.5	403**	33.75	3.75	37.5
	Total			39.61	5.71	45.32		39.61	5.71	45.32
	Grand Total			122.72	33.41	156.13		99.50	25.71	125.3

AAP 2009-10-Revised

* Based on achievement in last years
 ** Targets based on maximum subsidy limit under OPDP(Rs9300/ha)