

REVISED

ANNUAL ACTION PLAN

UNDER

ISOPOM SCHEME

FOR 2009 -10

Department of Agriculture  
Government of Orissa

REVISED ANNUAL ACTION PLAN UNDER ISOPOM SCHEME  
FOR 2009 -10

PLAN - A Rs 971.70 Lakh ( CS 725.00 + SS 246.70 )

PLAN - B Rs 1166.12 Lakh ( CS 846.41 + SS 301.71 )

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (OILSEEDS) AS PER PSC FOR 2009-10

PLANNING

Sl No	Name of the Component	Unit	Rate of assistance in Rs.	Normal		SCP		TASP		TOTAL PROGRAMME		WOMEN		TOT
				Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh	
<b>A) OILSEEDS</b>														
1	Seed intervention													
	Purchase of Breeder seeds	Qtl	4500	500	22.50	60	2.70	80	3.60	640	28.80	192	8.64	
	Production of Foundation Seeds	Qtl	1000	2200	22.00	1000	10.00	800	8.00	4000	40.00	1200	12.00	
	Production of Certified seeds	Qtl	1000	10000	100.00	8000	80.00	5000	50.00	23000	230.00	6900	69.00	
	Distribution of Certified Seeds	Qtl	1200	9740	116.88	1000	12.00	1000	12.00	11740	140.88	3410	40.92	
2	Technology transfer													
	Supply of Gypsum	Hact	-750	7000	52.50	2000	15.00	1000	7.50	10000	75.00	3000	22.50	
3	General													
	Staff and Contingencies				3.00		2.00		2.00	0	7.00		5.31	
	<b>TOTAL</b>				<b>316.88</b>		<b>121.70</b>		<b>83.10</b>		<b>521.68</b>		<b>158.37</b>	
	CS				237.66		91.28		62.33		391.26		118.78	
	SS				79.22		30.43		20.78		130.42		39.59	

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (PULSES) AS PER PSC FOR 2009-10

Rs. In lakh

Sl No	Component	Unit	Rate of assistance in Rs.	NORMAL		TASP		SCP		TOTAL PROG.		Women Flow	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A. Seed Intervention</b>													
1	Breeder Seeds	Qtl.	5225	20	1045					20	1.05		
2	Foundation Seeds	Qtl.	1000	300	3000					300	3.00		
3	Production of Cert. Seeds	Qtl.	1000	2000	24000					2000	24.00		
4	Distribution of Certified seeds	Qtl.	1200	1850	19800	750	9.00	600	7.20	3000	36.00	1000	12.00
5	Distribution of Minikits	Nos		92000	0000		0.00	23000	0.00	115000	0.00		
<b>B. Technology Transfer</b>													
6	Block Demonstration	Hact	2000	330	6600	150	3.00	120	2.40	600	12.00	200	4.00
7	IPM Demonstration-cum-FFS in ar	Nos	22680	90	20412	45	10.21	45	10.21	180	40.82	60	13.61
8	P.P. Chemicals	Hact	500	1100	5500	500	2.50	400	2.00	2000	10.00	700	3.50
9	Farmers Training	No	15000	12	26100	80	12.00	60	9.00	314	47.10	120	18.00
<b>C. Farm Mechanisation</b>													
9	P.P. Equipments	Nos	800	3800	26800	1200	9.60	1200	9.60	6000	48.00	2500	20.00
10	Sprinkler sets	Nos	7500	85	6375	20	1.50	20	1.50	125	9.38	50	3.75
<b>D. General</b>													
11	Contingency	Rs			5630	0	0.94	0	2.09	0	8.66	0	4.00
<b>E. New Initiatives</b>													
12	Supply of Micro-nutrient	No	500	550	2750	250	1.25	200	1.00	1000	5.00	350	1.75
	<b>G.TOTAL</b>				<b>150.0</b>		<b>50.00</b>		<b>45.00</b>		<b>245.00</b>		<b>90.61</b>
	CS				12.5		37.50		33.75		183.75		60.46
	SS				37.51		12.50		11.25		61.25		20.15

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (MAIZE) AS PER PSC FOR 2009-10

PLAN - 1

Sl No	Component	Unit	Rate of assistance in Rs	Rs. in lakh									
				NORMAL		TASP		SCP		TOTAL PROG.		Women Component	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
<b>A. Seed Intervention</b>													
1	Distribution of Certified seeds	Qt	1200	150	1.80	50	0.60	50	0.60	250	3.00	80	0.96
<b>B. Technology Transfer</b>													
2	Block Demonstration	Hact	4000	110	4.40	30	2.00	40	1.60	200	8.00	70	2.80
4	IPM Demonstration -cum-FFS	Nos	22650	66	14.98	30	6.80	24	5.44	120	27.22	40	9.07
5	Publicity	Nos		0	2.00		0.00		0.00		2.00	0	
<b>C. Farm Mechanisation</b>													
6	P.P. Equipments	Nos	800	1500	12.00	500	4.00	500	4.00	2500	20.00	900	7.20
7	Pipe for carrying water from water	Nos	15000	39	5.85	13	1.95	13	1.95	65	9.75	25	3.75
<b>D. General</b>													
8	Contingency	Rs		0	2.83		0.22		1.98		5.03	0	1.22
<b>G. TOTAL</b>					<b>43.86</b>		<b>15.57</b>		<b>15.57</b>		<b>75.00</b>		<b>25.00</b>
<b>CS</b>					33.40		11.68		11.68		56.75		18.75
<b>SS</b>					10.47		3.89		3.89		18.25		6.25

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (OILPALM) AS PER PSC FOR 2009-10  
(Rs. in Lakh)

Sl No	Component	Unit	Target	
			PHY.	FIN.
1	Maintenance	Ha	3078	110.814
2	Drp Irrigation ( 40 30 30)		100	15.00
3	Mobility & Extension			4.21
<b>GRAND TOTAL</b>				<b>130.02</b>
<b>CS</b>				93.24
<b>SS</b>				36.78

PLAN-A

ABSTRACT OF ISOPOM AS PER PSC FOR 2009-10  
Rs. In lakh

CROPS	CS	SS	TOTAL
1 OILSEEDS	391.26	130.42	521.68
2 PULSES	183.75	61.25	245.00
3 MAIZE	56.75	18.25	75.00
4 OILPALM	93.24	36.78	130.02
TOTAL	725.00	246.70	971.70

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (OILSEEDS) AS PER PSC FOR 2009-10 (PLAN-B)													
Sl.No	Name of the Component	Unit	Rate of assistance in Rs.	Normal		SCP		TASP		TOTAL PROGRAMME		WOMEN FLOW	
				Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh	Phy	Fin. in lakh
<b>A.OILSEEDS</b>													
1	Seed intervention												
	Purchase of Breeder seeds	Qtl.	4500	500	22.50	60	2.70	80	3.60	640	28.80	192	8.64
	Production of Foundation Seeds	Qtl.	1000	2200	22.00	1000	10.00	800	8.00	4000	40.00	1200	12.00
	Production of Certified seeds	Qtl.	1000	10000	100.00	8000	80.00	5000	50.00	23000	230.00	6600	66.00
	Distribution of Certified Seeds	Qtl.	1200	2470	149.64	4965	59.58	3000	36.00	20435	245.22	5690	71.88
2	Technology transfer												
	Supply of Gypsum	Hact.	750	7000	52.50	2000	15.00	1000	7.50	10000	75.00	3000	22.50
3	General												
	Staff and Contingencies				3.00		2.00		2.00	0	7.00		5.31
	<b>TOTAL</b>				349.64		169.28		107.10		626.02		189.33
	CS				262.23		126.96		80.33		469.52		142.00
	SS				87.41		42.32		26.77		156.50		47.33

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (PULSES) AS PER PSC FOR 2009-10 (PLAN-B)													
Sl No	Component	Unit	Rate of assistance in Rs.	NORMAL		TASP		SCP		TOTAL PROG.		Women Flow	
				Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A. Seed Intervention</b>													
1	Breeder Seeds	Qtl.	5225	20	1.05					20	1.05		
2	Foundation Seeds	Qtl.	1000	300	3.00					300	3.00		
3	Production of Cert. Seeds	Qtl.	1000	2000	24.00					2000	24.00		
4	Distribution of Certified seeds	Qtl.	1200	2200	26.40	1000	12.00	800	9.60	4000	48.00	1000	12.00
5	Distribution of Minikits	Nos		92000	0.00		0.00	23000	0.00	115000	0.00		0.00
<b>B. Technology Transfer</b>													
6	Block Demonstration	Hact.	2000	550	11.00	250	5.00	200	4.00	1000	20.00	400	8.00
7	IPM Demonstration -cum-FFS in ar	Nos	22580	90	20.41	45	10.21	45	10.21	180	40.82	60	13.61
8	P.P Chemicals	Hact.	500	1650	8.25	750	3.75	600	3.00	3000	15.00	1000	5.00
9	Farmers Training	No	15000	174	26.10	80	12.00	60	9.00	314	47.10	120	18.00
<b>C. Farm Mechanisation</b>													
9	P.P Equipments	Nos	800	4500	36.80	1200	9.60	1200	9.60	7000	56.00	2500	20.00
10	Sprinkler sets	Nos	7500	160	12.00	20	1.50	20	1.50	200	15.00	70	5.25
<b>D. General</b>													
11	Contingency	Rs		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>E. New Initiatives</b>													
12	Supply of Micro-nutrient	No	500	1650	8.25	750	3.75	600	3.00	3000	15.00	1000	5.00
	<b>G.TOTAL</b>				187.35		60.13		50.50		293.97		80.61
	CS				140.51		46.66		37.81		220.48		60.46
	SS				46.84		13.47		12.62		73.49		20.15

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (MAIZE) AS PER PSC FOR 2009-10

( PLAN-B)

Sl No	Component	Unit	Rate of assistance in Rs	Rs. In lakh									
				NORMAL		TASP		SC-P		TOTAL PROG.		Women Flow	
				Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy.	Fin.
<b>A. Seed Intervention</b>													
1	Distribution of Certified seeds	Qtl	1200	150	1.80	50	0.60	50	0.60	250	3.00	80	0.96
<b>B. Technology Transfer</b>													
2	Block Demonstration	Hact.	4000	190	7.60	50	2.00	60	2.40	300	12.00	70	2.80
4	IPM Demonstration -cum-FFS	Nos.	22680	66	14.98	30	6.80	24	5.44	120	27.22	40	9.07
5	Publicity	Nos.	0	0	2.00	0	0.00	0	0.00	0	2.00	0	0
<b>C. Farm Mechanisation</b>													
6	P.P Equipments	Nos.	800	1800	14.48	600	4.80	600	4.80	3000	24.00	900	7.20
7	Pipe for carrying water from water	Nos.	15000	60	9.00	20	3.00	20	3.00	100	15.00	25	3.75
<b>D. General</b>													
8	Contingency	Rs.	0	0	4.58	0	0.22	0	1.98	0	6.78	0	1.22
<b>G.TOTAL</b>					<b>54.36</b>		<b>17.42</b>		<b>18.22</b>		<b>90.00</b>		<b>25.00</b>
<b>CS</b>					41.27		13.07		13.67		68.00		18.75
<b>SS</b>					13.09		4.36		4.56		22.00		6.25

REVISED PHYSICAL AND FINANCIAL PROGRAMME UNDER ISOPOM (OILPALM) AS PER PSC FOR 2009-10

( PLAN-B)

Sl No	Component	Unit	Target	
			PHY.	FIN.
1	Maintenance	Ha	3078	110.81
2	Drip Irrigation ( 40 30 30)		260	37.50
3	Mobility & Extention			7.82
<b>GRAND TOTAL</b>				<b>156.13</b>
<b>CS</b>				108.41
<b>SS</b>				49.72