

No.6-27/2009-MM  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
Macro Management Division

Krishi Bhawan, New Delhi  
Dated the 30<sup>th</sup> June, 2009

To,

The Principal Secretary (Agri.)  
Government of Orissa,  
1<sup>st</sup> Floor, Rajiv Bhawan,  
Orissa Secretariat,  
Bhubaneswar - 751 001

**Subject:- Work Plan for the year 2009-10 under the revised Macro Management of Agriculture Scheme.**

Sir,

I am directed to convey the approval of the Government of India to the Government of Orissa's Work Plan for the year 2009-10 under the revised Macro Management of Agriculture Scheme, for an amount of **Rs. 2922.95 lakh (Rupees Twenty nine crore twenty two lakh and ninety five thousand only)** (including State's share) as per the activities indicated in the enclosed statement, subject to the following observations:-

**Agriculture Sector**

- Under the component "Farmers Field School on Production Technology", the State Government is requested to revise the break-up of activities/particulars as per Government of India norms.
- Under the components "Subsidy on Distribution of Certified Seed" and "Subsidy on Distribution of Green manure seed", the State Government is requested to encourage/restore soil health for increasing production and productivity of various crops.
- The component relating to "FFS on Sugarcane @ Rs. 15,000/-" is approved as "New Initiative".
- The State Government is requested to take up the activities relating to "Ratoon Management Demonstration" and Technology demonstration on pit method" under technology demonstration.



### **Agricultural Mechanization**

- The State Government is requested that a set of matching equipment may also be promoted with each unit of power tillers proposed for distribution.
- The State Government is requested to ensure that the power threshers supplied under the scheme conform to the provisions under the Dangerous Machines (Regulation) Act, 1983.
- The State Government is requested to furnish physical progress in the prescribed format on regular basis. The progress in the KBK Districts may also be shown separately as per proforma.
- The State Government is requested to ensure that of the beneficiaries under the scheme, 16% belong to SC category, 8% to ST category and 30% are women farmers.

### **New Initiative**

- Under the components relating to "Farmer Exposure Visit (inside) / Farmer Exposure Visit (outside) / Celebration of Krushak Divas / State Level Preseasonal Training / Celebration of Block Level Krushak Samparka Mela / District Level Preseasonal Training & Farmers Field School on Ragi" the State Government is requested to utilize the resources provided under ATMA scheme to the fullest extent possible first following the cost norms of ATMA scheme.
- The activity relating to "Inter Cropping demonstration" is approved as "New Initiative".
- The activity relating to "Subsidy on Seed cane for commercial cultivation" is approved. The State Government is requested to give subsidy to the selected cane growers on purchase of quality seed cane.

### **NWDPRA**

- The State Government is requested to furnish the updated physical and financial statements and update the same in the online monitoring system immediately.

### **Others**

- The expenditure on implementation of 'New Initiative' shall not exceed 20% of the total allocation earmarked for the State under revised MMA Scheme.
- According to the provisions under the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules therefore, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review. In order to obtain feedback on the Farm



Mechanization Programme under revised Macro Management Scheme, a proforma has already been devised and given to the State. The progress needs to be furnished in the prescribed format every month and put on the website of the State Government as well as of the Department of Agriculture & Cooperation.

- A revised statement, component-wise, indicating the inter-se distribution of physical targets to be achieved and financial outlay in regard to the gender budgeting, Scheduled Caste Sub Plan and Tribal Sub Plan components may immediately be furnished.
- The second installment of the allocated funds shall not be released unless the monthly statements regarding physical and financial targets achieved, including the outcome thereof, are furnished in the prescribed proforma within three weeks of the succeeding month.
- The guidelines laid down under the revised Macro Management of Agriculture Scheme relating to release of second installment may be kept in view.
- Expenditure on approved activities shall be in conformity with the norms laid down in revised MMA scheme and the relevant scheme subsumed under the MMA scheme.
- It may kindly be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above.
- SC/ST and women share will be provided as per the guidelines of RMMA scheme.

2. The State Government is requested to furnish the proposal under the revised MMA scheme 2009-10 for the balance amount of **Rs. 721.49 lakh** to this Department at the earliest.

Yours faithfully,



(A.K. Dogra)

**Under Secretary to the Government of India**

Copy for information and necessary action to all Divisional Heads.

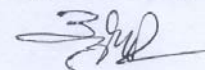


(A.K. Dogra)

**Under Secretary to the Government of India**

**ORISSA**  
**WORK PLAN ON MACRO MANAGEMENT SCHEME - PHYSICAL TARGETS AND**  
**FINANCIAL ALLOCATION DURING 2009-10**

S.No.	Programme	Units	Physical Targets	Financial Outlay (Rs. in lakhs)
1	<b>NWDpra</b>	Ha.	12780	1400.00
2	<b>RVP &amp; FPR</b>	Ha.	3300	244.44
3	<b>Agriculture Sector</b>			295.91
a	Farmers Field School on Prodn. Technology @17000/-	Nos.	178	30.26
b	Subsidy on Distribution of Certified Seed @ Rs 500/-	Qtl.	40000	200.00
c	Subsidy on Distribution of Green manure Seed @200/-	Qtl	2000	4.00
d	Demonstration on Ragi Prodn tech @Rs 500/- per Ac	Acre	3000	15.00
f	Incentive on Seedcane Multiplication @Rs 800/- per Ac	Acre	700	5.60
g	Ratoon Mgt Demon @ Rs 3500/- per Ac	Acre	280	9.80
h	Technology demonstration on pit method Rs.7500/- per Demon(0.5ha)	Nos.	415	31.25
4	<b>Agriculture Mechanization</b>			917.95
a	Power Tiller @ 40% limited to Rs.45,000/-	Nos.	5067	228.15
b	Tractor @25% limited to Rs45,000/-	Nos.	2670	585.00
c	Self Propelled Repair @ 25% limited to Rs.40,000/-	Nos.	50	20.00
d	Paddy Transplanter @ 25% limited to Rs.40,000/-	Nos.	32	12.80
e	Power operated Implements @25% limited Rs.10,000/-	Nos.	20	2.00
f	Special Power operated Implements@ 40% limited to Rs.20,000/-	Nos.	68	13.60
g	Rotavator @40% limited to Rs.20,000/-	Nos.	22	4.40
h	Manually operated Implements @ 25% limited to Rs.2000/-	Nos.	2000	40.00
i	Power Thresher @25% limited to 12000/-	Nos.	100	12.00
5	<b>New initiative</b>			44.65
a	Farmer Exposure Visit(inside) @ Rs1250/- per farmer	Nos.	400	5.00
b	Farmer Exposure Visit(outside) @Rs.96000/- per Grp	Nos.	6	5.76
c	Celebration of Krushak Divas on Akshya Trutiya @ Rs 7500/-	Nos.	48	3.60
d	State Level Preseasonal Trng @ 1.00 lakh	Nos.	2	2.00
e	Distret Level Pre-seasonal Trng @ Rs7500/-	Nos.	47	3.52
f	Farmers Field School on Ragi @ Rs.8500/-	Nos.	50	4.25



h	Inter cropping demon in 0.5 ha Sugarcane.@ Rs.500/- per Demon.	Nos.	574	2.87
i	Subsidy on Seed cane commercial @Rs400- per Ac	Acre	1600	6.40
j	FFS on Sugarcane @ Rs 15000/-	Nos.	75	11.25
<b>6</b>	<b>Contingency</b>			<b>20.00</b>
	<b>Grand Total</b>			<b>2922.95</b>

